

FINANCE



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**VOTE 12
DEPARTMENT OF FINANCE**

MINISTER

Hon. S. Silver

DEPUTY MINISTER

J. Schultz

- To responsibly manage the financial resources of the Government of Yukon to ensure value for money in the delivery of programs and services for Yukoners.
- To provide corporate financial leadership and advice to departments across the organization.

SUMMARY (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 12-1)	11,914	375	12,289
Capital (Vote 12-2)	32	0	32
Total Appropriations	11,946	375	12,321

FINANCE

DETAILS (\$000s)	2023-24 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2023-24 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 12-1)			
Corporate Services	1,210	22	1,232
Financial Operations and Revenue Services	4,252	173	4,425
Economics, Fiscal Policy, and Statistics	2,788	120	2,908
Management Board and Budget Secretariat	2,157	15	2,172
Office of the Comptroller	1,232	45	1,277
Total of Other Operation and Maintenance	275	0	275
Total Operation and Maintenance (Vote 12-1)	11,914	375	12,289
Total Capital (Vote 12-2)	32	0	32
Total Appropriations	11,946	375	12,321