

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2008-09 VOTED TO DATE	CHANGE	2008-09 REVISED VOTE
01	Yukon Legislative Assembly	0	0	0
24	Elections Office	0	0	0
23	Office of the Ombudsman	0	0	0
02	Executive Council Office	4,031	(586)	3,445
51	Community Services	4,327	(122)	4,205
07	Economic Development	8	0	8
03	Education	4,736	412	5,148
53	Energy, Mines and Resources	9,410	(573)	8,837
52	Environment	1,580	(78)	1,502
12	Finance	16	(5)	11
15	Health and Social Services	21,321	3,153	24,474
55	Highways and Public Works	5,290	(93)	5,197
08	Justice	2,437	(93)	2,344
10	Public Service Commission	45	(21)	24
54	Tourism and Culture	363	(4)	359
11	Women's Directorate	0	0	0
22	Yukon Development Corporation	0	0	0
18	Yukon Housing Corporation	10,114	1,022	11,136
19	Yukon Liquor Corporation	0	0	0
Total Recoveries		63,678	3,012	66,690