

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2008-09 VOTED TO DATE	SUPPLE- MENTARY NO. 3	UNDER EXPEND- ITURE	2008-09 REVISED VOTE
01	Yukon Legislative Assembly	138	0	0	138
24	Elections Office	5	0	0	5
23	Office of the Ombudsman	5	0	0	5
02	Executive Council Office	944	0	(488)	456
51	Community Services	57,849	0	(28,497)	29,352
07	Economic Development	11,360	0	(3,990)	7,370
03	Education	9,995	0	(2,410)	7,585
53	Energy, Mines and Resources	4,873	0	(1,148)	3,725
52	Environment	2,202	0	(547)	1,655
12	Finance	318	0	(233)	85
15	Health and Social Services	8,147	0	(2,674)	5,473
55	Highways and Public Works	86,547	0	(9,662)	76,885
08	Justice	3,887	409	0	4,296
10	Public Service Commission	83	0	(8)	75
54	Tourism and Culture	4,707	0	(1,076)	3,631
11	Women's Directorate	5	0	0	5
22	Yukon Development Corporation	10,750	0	0	10,750
18	Yukon Housing Corporation	27,303	0	(3,683)	23,620
Total Expenditures to be Voted		229,118	409	(54,416)	175,111