

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	1,252,161	1,174,144	1,174,144	1,117,650
Canada Health Transfer	55,569	53,355	51,364	48,478
Canada Social Transfer	18,459	18,021	18,109	17,394
Cannabis Transfer	856	840	786	748
Prior Years' Transfers from Canada	0	15,000	0	25,000
	1,327,045	1,261,360	1,244,403	1,209,270
RECOVERIES FROM CANADA ⁽¹⁾				
Infrastructure Funding Programs	73,146	100,891	103,702	76,601
National Trade Corridors Fund	64,567	66,840	43,321	24,767
Type II Mine Sites	9,365	8,097	11,908	6,662
Labour Market Development Agreement	9,050	9,413	7,568	8,990
French Language Programs and Services	8,333	8,333	8,333	8,299
Land Claims Implementation	4,526	3,884	3,884	3,844
Child Welfare	24,360	22,447	22,447	15,283
Other	77,247	97,312	97,199	92,242
	270,594	317,217	298,362	236,688
THIRD-PARTY RECOVERIES ⁽¹⁾				
Health Care Costs	8,761	8,761	8,761	7,591
Airports	1,905	1,905	1,905	1,853
Other	14,170	9,019	11,857	11,601
	24,836	19,685	22,523	21,045

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	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
TAX REVENUE				
Personal Income Tax	98,397	100,676	89,948	101,790
Corporate Income Tax	27,442	31,957	24,426	27,997
Property Tax	6,921	6,795	6,795	6,398
Grant-in-Lieu of Property Tax	253	246	246	241
Fuel Oil Tax	8,810	8,739	9,660	8,729
Insurance Premium Tax	9,016	8,218	8,073	7,438
Tobacco Tax	14,628	13,334	13,262	12,894
Liquor Tax	5,386	5,071	5,313	5,018
	170,853	175,036	157,723	170,505
OTHER REVENUE				
Liquor Profit	8,778	7,462	9,397	8,317
Cannabis Profit		0	0	504
Investment Income and Other Interest	4,181	4,726	3,726	4,109
Licences, Fees, Registrations and Permits:				
Motor Vehicle	5,320	5,320	5,320	5,490
Business and Professional	4,707	4,694	4,694	6,418
Continuing Care	4,246	3,746	4,246	3,454
Hunting, Fishing and Outfitting	844	689	689	646
Building Safety	500	500	500	1,033
Campground Permits	1,104	532	532	343
Land Titles	600	600	600	719
Land and Mineral Leases and Royalties	322	322	322	429
Other	690	690	675	634
Lands, Mines and Forestry	11,992	16,055	6,255	10,093
Fines	508	508	508	480
Sale of Land	32,285	20,820	19,150	7,959
Aviation Operations	1,345	1,345	1,345	291
Miscellaneous	121	121	121	215
	77,543	68,130	58,080	51,134
TOTAL REVENUE	1,870,871	1,841,428	1,781,091	1,688,642

⁽¹⁾ Restated 2022-23 Forecast, 2022-23 Estimate and 2021-24 Actual to be consistent with the 2023-24 Estimate presentation.