

**GOVERNMENT OF YUKON**  
**CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY <sup>(1)</sup>**  
**(\$000s)**

	2023-24 ESTIMATE	Comparable <sup>(2)</sup>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Revenues by source</b>				
From Government of Canada	1,639,689	1,595,895	1,555,893	1,480,702
Taxes and general revenues	256,289	254,021	229,435	231,461
Funding and service agreements with other parties	32,442	28,063	37,271	31,409
Income from investment in government business enterprises <sup>(3)</sup>	16,764	28,433	19,397	24,255
	<b>1,945,184</b>	<b>1,906,412</b>	<b>1,841,996</b>	<b>1,767,827</b>
<b>Expenses by function</b>				
Health and social services	588,797	591,923	563,772	539,870
Community and transportation	418,093	477,584	431,996	385,217
Education	259,231	227,557	223,695	223,469
General government	276,259	223,151	240,190	247,462
Natural resources	133,557	131,440	128,514	165,036
Justice	100,789	98,058	95,140	90,189
Business, tourism and culture	87,706	99,046	90,634	63,724
Interest on loans	784	1,161	1,056	1,425
	<b>1,865,216</b>	<b>1,849,920</b>	<b>1,774,997</b>	<b>1,716,392</b>
Recovery of prior years' expenses	0	0	0	3,662
<b>Annual Surplus (Deficit)</b>	<b>79,968</b>	<b>56,492</b>	<b>66,999</b>	<b>55,097</b>
<b>Accumulated Surplus, end of the year</b>	<b>2,092,250</b>	<b>2,012,282</b>	<b>2,024,521</b>	<b>1,955,790</b>
<b>Net Financial Assets, end of the year</b>	<b>(114,587)</b>	<b>(31,049)</b>	<b>46,604</b>	<b>163,477</b>

(1) Includes Government of Yukon departments, Yukon University, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Restated 2022-23 Forecast, 2022-23 Estimate to be consistent with the 2023-24 Estimate presentation.

(3) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

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	Departments	Other Entities <sup>(4)</sup>	Eliminations <sup>(5)</sup>	<b>2023-24 ESTIMATE</b>
<b>Revenues by source</b>				
From Government of Canada	1,597,639	42,050	0	<b>1,639,689</b>
Grants from Government of Yukon	0	185,763	(185,763)	<b>0</b>
Taxes and general revenues	234,442	22,619	(772)	<b>256,289</b>
Funding and service agreements with other parties	24,836	7,606	0	<b>32,442</b>
Income from investment in government business enterprises <sup>(6)</sup>	14,164	2,600	0	<b>16,764</b>
	<u>1,871,081</u>	<u>260,638</u>	<u>(186,535)</u>	<u><b>1,945,184</b></u>
<b>Expenses by function</b>				
Health and social services	588,057	108,777	(108,037)	<b>588,797</b>
Community and transportation	408,011	46,026	(35,944)	<b>418,093</b>
Education	228,564	73,221	(42,554)	<b>259,231</b>
General government	276,259	0	0	<b>276,259</b>
Natural resources	133,557	0	0	<b>133,557</b>
Justice	100,789	0	0	<b>100,789</b>
Business, tourism and culture	87,706	0	0	<b>87,706</b>
Interest on loans	(101)	885	0	<b>784</b>
	<u>1,822,842</u>	<u>228,909</u>	<u>(186,535)</u>	<u><b>1,865,216</b></u>
<b>Surplus (Deficit) for the year</b>	<u><u>48,239</u></u>	<u><u>31,729</u></u>	<u><u>0</u></u>	<u><u><b>79,968</b></u></u>

(4) Includes Yukon University, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(5) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(6) Includes Yukon Development Corporation and Yukon Liquor Corporation.