

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2023-24 ESTIMATE	Comparable		
			2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
01	Yukon Legislative Assembly	7,946	8,761	8,761	5,690
24	Elections Office	853	812	812	1,244
23	Office of the Ombudsman	1,566	1,566	1,566	1,520
26	Child and Youth Advocate Office	876	826	826	763
02	Executive Council Office	25,593	28,277	25,547	24,551
51	Community Services	95,634	117,374	94,734	103,369
07	Economic Development	26,474	28,816	26,721	32,850
03	Education	244,155	234,552	234,552	213,870
53	Energy, Mines and Resources	79,919	83,669	81,982	65,783
52	Environment	57,427	48,966	47,884	43,507
12	Finance	11,914	11,764	11,764	11,088
27	French Language Services Directorate	6,805	6,855	6,855	6,493
15	Health and Social Services	512,302	518,916	505,648	500,813
55	Highways and Public Works	160,043	162,564	158,784	165,558
08	Justice	91,650	89,103	86,483	83,138
10	Public Service Commission	55,941	54,694	58,694	56,610
54	Tourism and Culture	31,884	33,016	32,510	36,577
11	Women and Gender Equity Directorate	3,672	3,555	3,555	3,112
22	Yukon Development Corporation	11,427	13,722	6,125	5,979
18	Yukon Housing Corporation	22,921	21,445	20,219	19,847
19	Yukon Liquor Corporation	0	0	0	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total O&M to be Voted ⁽¹⁾		1,454,002	1,474,253	1,419,022	1,382,362

⁽¹⁾ Restated 2022-23 Forecast, 2022-23 Estimate and 2021-22 Actual to be consistent with the 2023-24 Estimate presentation.