

WOMEN AND GENDER EQUITY DIRECTORATE



This page left blank intentionally.

**VOTE 11
WOMEN AND GENDER EQUITY DIRECTORATE**

MINISTER

Hon. J. McLean

DEPUTY MINISTER

M. Cameron

- To advance equitable economic, legal and social outcomes of all genders and sexual orientations and advance the integration of intersectional considerations throughout government.

SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	3,672	3,555	3,555	3,112
Capital (Vote 11-2)	0	0	0	0
Total Appropriations	3,672	3,555	3,555	3,112

Note: Restated 2022-23 Estimate to be consistent with the 2023-24 Estimate presentation.

**VOTE 11
WOMEN AND GENDER EQUITY DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	3,672	3,555	3,555	3,112
Total Appropriations	3,672	3,555	3,555	3,112
Summary of Expenses by Category				
Personnel	1,151	1,101	1,101	947
Other	330	379	379	122
Government Transfers	2,191	2,075	2,075	2,043
Total Expenses	3,672	3,555	3,555	3,112

**VOTE 11
WOMEN AND GENDER EQUITY DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Revenues				
Recoveries from Canada				
Operation and Maintenance	0	507	490	437
Subtotal from Canada	0	507	490	437
Total Revenues	0	507	490	437

WOMEN AND GENDER EQUITY DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes and inclusion of all sexual orientations:
 - by providing policy development and research within government legislation, policy, and programs by leading the application of Gender Inclusive Diversity Analysis;
 - through strategic leadership of interdepartmental initiatives to advance equity of all genders and sexual orientations, and
 - through the provision of financial and programming support to organizations and community-based initiatives that advance the equity of all genders and sexual orientations.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	3,171	3,005	3,005	2,802
Public Education	232	232	232	233
Policy, Research and Development	269	318	318	77
Total included in the Appropriation	3,672	3,555	3,555	3,112
Summary of Appropriation by Allotment				
Personnel	1,151	1,101	1,101	947
Other	330	379	379	122
Government Transfers	2,191	2,075	2,075	2,043
Total included in the Appropriation	3,672	3,555	3,555	3,112

WOMEN AND GENDER EQUITY DIRECTORATE

REVENUES (\$000s)	2023-24 ESTIMATE	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Policy and Program Development				
Prior Years' Recoveries	0	507	490	437
Total Recoveries from Canada	0	507	490	437
TOTAL REVENUES	0	507	490	437

WOMEN AND GENDER EQUITY DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Women's Advocate	100	100	100	100
- A Safe Place	95	95	95	75
Skookum Jim Friendship Centre				
- Women's Legal Advocate Services	93	93	93	85
Women's Equality Fund	197	197	197	180
Prevention of Violence Against Aboriginal Women Initiatives	200	200	200	213
Women's Community Projects	10	10	10	5
Yukon Anti-Poverty Coalition				
- Program Coordination/Delivery - Whitehorse Affordable Family Housing Complex	77	77	77	82
Indigenous Women's Equality Fund	600	600	600	596
Yukon Women's Transition Home Society				
- Sexualized Assault Support Line	60	60	60	60
Queer Yukon Society	375	425	425	500
Yukon Aboriginal Women's Council				
- Missing and Murdered Indigenous Women, Girls and Two-Spirit+ Forums	116	75	75	0
- Sally and Sisters	168	143	143	65
- Missing and Murdered Indigenous Women, Girls and Two-Spirit+ Update the Record	100	0	0	0
Prior Years' Other Transfer Payments	0	0	0	82
	2,191	2,075	2,075	2,043
TOTAL GOVERNMENT TRANSFERS	2,191	2,075	2,075	2,043