

REVENUE SUMMARY
(\$000s)

	2023-24	<i>Comparable</i>		
		2022-23	2022-23	2021-22
	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	1,252,161	1,174,144	1,174,144	1,117,650
Canada Health Transfer	55,569	53,355	51,364	48,478
Canada Social Transfer	18,459	18,021	18,109	17,394
Cannabis Transfer	856	840	786	748
Prior Years' Transfers from Canada	0	15,000	0	25,000
	1,327,045	1,261,360	1,244,403	1,209,270
RECOVERIES FROM CANADA ⁽¹⁾				
Operation and Maintenance	111,751	115,164	110,019	121,259
Capital	158,843	202,053	188,343	115,429
	270,594	317,217	298,362	236,688
THIRD-PARTY RECOVERIES ⁽¹⁾				
Operation and Maintenance	19,230	19,590	18,935	18,675
Capital	5,606	95	3,588	2,370
	24,836	19,685	22,523	21,045
TAXES AND GENERAL REVENUES				
Tax Revenue	170,853	175,036	157,723	170,505
Other Revenue	77,543	68,130	58,080	51,134
	248,396	243,166	215,803	221,639
TOTAL REVENUE	1,870,871	1,841,428	1,781,091	1,688,642

⁽¹⁾ Restated 2022-23 Estimate to be consistent with the 2023-24 Estimate presentation.