

# **YUKON LEGISLATIVE ASSEMBLY**



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**VOTE 01  
YUKON LEGISLATIVE ASSEMBLY**

**SPEAKER OF THE ASSEMBLY**

**Hon. J. Harper**

**CLERK OF THE ASSEMBLY**

**D. Cable**

- To provide for the operation of the Legislative Assembly and its committees including compensation for Members of the Legislative Assembly and staff and for support services and other related costs.

<b>SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 01-1)	7,946	8,761	8,761	5,690
Capital (Vote 01-2)	60	30	30	38
<b>Total Appropriations</b>	<b>8,006</b>	<b>8,791</b>	<b>8,791</b>	<b>5,728</b>

**VOTE 01  
YUKON LEGISLATIVE ASSEMBLY**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		<b>2021-22 ACTUAL</b>
		<b>2022-23 FORECAST</b>	<b>2022-23 ESTIMATE</b>	
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 01-1)				
Legislative Services	4,277	4,144	4,144	3,660
Legislative Assembly Office	1,209	1,199	1,199	1,109
Retirement Allowances and Death Benefits	1,706	2,741	2,741	239
Hansard	701	618	618	616
Conflicts Commission	53	59	59	66
<b>Total Operation and Maintenance (Vote 01-1)</b>	<b>7,946</b>	<b>8,761</b>	<b>8,761</b>	<b>5,690</b>
Capital (Vote 01-2)				
Legislative Assembly Office	60	30	30	38
<b>Total Capital (Vote 01-2)</b>	<b>60</b>	<b>30</b>	<b>30</b>	<b>38</b>
<b>Total Appropriations</b>	<b>8,006</b>	<b>8,791</b>	<b>8,791</b>	<b>5,728</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Pension Benefits	0	0	0	4,488
<b>Total Expenses</b>	<b>8,006</b>	<b>8,791</b>	<b>8,791</b>	<b>10,216</b>
<b>Summary of Expenses by Category</b>				
Personnel	5,810	6,760	6,760	4,087
Other	2,196	2,031	2,031	1,641
Government Transfers	0	0	0	0
Pension Benefits	0	0	0	4,488
<b>Total Expenses</b>	<b>8,006</b>	<b>8,791</b>	<b>8,791</b>	<b>10,216</b>

**VOTE 01  
YUKON LEGISLATIVE ASSEMBLY**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Revenues</b>				
Taxes and General Revenues	<b>860</b>	1,396	1,396	576
<b>Total Revenues</b>	<b>860</b>	1,396	1,396	576

# YUKON LEGISLATIVE ASSEMBLY

## LEGISLATIVE SERVICES

- Provide statutory payments, other payments and support services to Members of the Yukon Legislative Assembly.
- Provide research, clerical and other support services to caucuses and to government and opposition private members.
- Provide research and other support services to legislative committees.
- Provide funding and support services for the activities of the Yukon Branch of the Commonwealth Parliamentary Association.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		<b>2022-23 FORECAST</b>	<b>2022-23 ESTIMATE</b>	<b>2021-22 ACTUAL</b>
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Legislative Assembly	3,096	3,012	3,012	2,777
Caucus Support Services	986	970	970	871
Legislative Committees	104	61	61	(23)
Commonwealth Parliamentary Association	76	76	76	15
Speaker's Office	15	25	25	20
<b>Total included in the Appropriation</b>	<b>4,277</b>	<b>4,144</b>	<b>4,144</b>	<b>3,660</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	3,365	3,290	3,290	3,166
Other	912	854	854	494
Government Transfers	0	0	0	0
<b>Total included in the Appropriation</b>	<b>4,277</b>	<b>4,144</b>	<b>4,144</b>	<b>3,660</b>

# YUKON LEGISLATIVE ASSEMBLY

## LEGISLATIVE ASSEMBLY OFFICE

- Provide parliamentary research and advice to the Presiding Officers and Members of the Yukon Legislative Assembly.
- Produce official records of the proceedings of the Yukon Legislative Assembly and its committees.
- Maintain the records and working papers of the Yukon Legislative Assembly and its committees.
- Provide office and technical support to the Yukon Legislative Assembly, the Elections Office, the Office of the Ombudsman and the Child and Youth Advocate Office.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Clerk's Office	1,209	1,199	1,199	1,109
	1,209	1,199	1,199	1,109
<b>Capital (Vote 01-2)</b>				
Office Furniture and Equipment	60	30	30	38
	60	30	30	38
<b>Total included in the Appropriation</b>	<b>1,269</b>	<b>1,229</b>	<b>1,229</b>	<b>1,147</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	979	970	970	920
Other	290	259	259	227
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
<b>Total included in the Appropriation</b>	<b>1,269</b>	<b>1,229</b>	<b>1,229</b>	<b>1,147</b>

**YUKON LEGISLATIVE ASSEMBLY**

**RETIREMENT ALLOWANCES AND DEATH BENEFITS**

- Provide funding and support services dedicated to the provision of:
  - retirement allowances and severance payments to eligible former Members of the Yukon Legislative Assembly; and
  - death benefit payments upon the death of former or current Members of the Yukon Legislative Assembly.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Retirement Allowances	1,706	2,741	2,741	239
Death Benefits	one dollar	one dollar	one dollar	0
<b>Total included in the Appropriation</b>	<b>1,706</b>	2,741	2,741	239
<b>Summary of Appropriation by Allotment</b>				
Personnel	1,466	2,500	2,500	1
Other	240	241	241	238
Government Transfers	0	0	0	0
<b>Total included in the Appropriation</b>	<b>1,706</b>	2,741	2,741	239

**YUKON LEGISLATIVE ASSEMBLY**

**HANSARD**

- Provide for the production of the verbatim report of the debates of the Yukon Legislative Assembly and its committees.
- Provide for electronic access to Hansard.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Transcription Services	620	537	537	542
Electronic Services	2	2	2	2
Broadcasting	79	79	79	72
<b>Total included in the Appropriation</b>	<b>701</b>	618	618	616
<b>Summary of Appropriation by Allotment</b>				
Personnel	0	0	0	0
Other	701	618	618	616
Government Transfers	0	0	0	0
<b>Total included in the Appropriation</b>	<b>701</b>	618	618	616

# YUKON LEGISLATIVE ASSEMBLY

## CONFLICTS COMMISSION

- Provide Members of the Legislative Assembly with advice regarding their private interests in relation to their public responsibilities.
- Provide an impartial investigation of allegations of conflict of interest.
- Publish and maintain a register of lobbyists.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 01-1)</b>				
Conflicts Commission	<b>53</b>	59	59	66
<b>Total included in the Appropriation</b>	<b>53</b>	59	59	66
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>0</b>	0	0	0
Other	<b>53</b>	59	59	66
Government Transfers	<b>0</b>	0	0	0
<b>Total included in the Appropriation</b>	<b>53</b>	59	59	66

**YUKON LEGISLATIVE ASSEMBLY**

<b>REVENUES (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
<b>Retirement Allowances and Death Benefits</b>				
Income from Portfolio Investment	860	1,396	1,396	576
<b>Total Taxes and General Revenues</b>	<b>860</b>	1,396	1,396	576
<b>TOTAL REVENUES</b>	<b>860</b>	1,396	1,396	576

## YUKON LEGISLATIVE ASSEMBLY

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>174</b>	174	174	174
Accumulated Amortization	<b>(174)</b>	(174)	(174)	(174)
Net Book Value	<b>0</b>	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	<b>0</b>	0	0	0
Accumulated Amortization				
Amortization Expense	<b>0</b>	0	0	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>174</b>	174	174	174
Accumulated Amortization	<b>(174)</b>	(174)	(174)	(174)
Net Book Value	<b>0</b>	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	0	0	0