

# ELECTIONS OFFICE



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**VOTE 24  
ELECTIONS OFFICE**

**SPEAKER OF THE ASSEMBLY**

**Hon. J. Harper**

**CHIEF ELECTORAL OFFICER**

**M. Harvey**

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

| <b>SUMMARY (\$000s)</b>                      | <b>2023-24<br/>ESTIMATE</b> | <i>Comparable</i>           |                             |                           |
|--|-----------------------------|-----------------------------|-----------------------------|---------------------------|
|  |                             | <b>2022-23<br/>FORECAST</b> | <b>2022-23<br/>ESTIMATE</b> | <b>2021-22<br/>ACTUAL</b> |
| <b>Amounts to be Appropriated</b>            |                             |                             |                             |                           |
| <b>Operation and Maintenance (Vote 24-1)</b> | <b>853</b>                  | 812                         | 812                         | 1,244                     |
| <b>Capital (Vote 24-2)</b>                   | <b>5</b>                    | 5                           | 5                           | 5                         |
| <b>Total Appropriations</b>                  | <b>858</b>                  | 817                         | 817                         | 1,249                     |

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| <b>FINANCIAL SUMMARY (\$000s)</b>           | <b>2023-24<br/>ESTIMATE</b> | <i>Comparable</i>   |                     |                   |
|---|-----------------------------|---------------------|---------------------|-------------------|
|   |                             | 2022-23<br>FORECAST | 2022-23<br>ESTIMATE | 2021-22<br>ACTUAL |
| <b>Amounts to be Appropriated</b>           |                             |                     |                     |                   |
| Operation and Maintenance (Vote 24-1)       |                             |                     |                     |                   |
| Elections                                   | <b>853</b>                  | 812                 | 812                 | 1,244             |
| Total Operation and Maintenance (Vote 24-1) | <b>853</b>                  | 812                 | 812                 | 1244              |
| Capital (Vote 24-2)                         |                             |                     |                     |                   |
| Elections                                   | <b>5</b>                    | 5                   | 5                   | 5                 |
| Total Capital (Vote 24-2)                   | <b>5</b>                    | 5                   | 5                   | 5                 |
| <b>Total Appropriations</b>                 | <b>858</b>                  | 817                 | 817                 | 1,249             |
| <b>Summary of Expenses by Category</b>      |                             |                     |                     |                   |
| Personnel                                   | <b>435</b>                  | 411                 | 411                 | 397               |
| Other                                       | <b>423</b>                  | 406                 | 406                 | 852               |
| Government Transfers                        | <b>0</b>                    | 0                   | 0                   | 0                 |
| <b>Total Expenses</b>                       | <b>858</b>                  | 817                 | 817                 | 1,249             |

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## ELECTIONS

- Provides for the electoral oversight, administration and readiness to conduct fair, compliant and impartial general elections and by-elections for territorial elections in accordance with the *Elections Act* and school council and school board elections pursuant to the *Education Act*.
- Report to the Yukon Legislative Assembly on election-related matters.
- Provide consultation services to other agencies.
- Provide secretariat services to electoral district boundaries commission.

| <b>PROGRAM SUMMARY (\$000s)</b>              | <b>2023-24<br/>ESTIMATE</b> | <i>Comparable</i>   |                     |                   |
|--|-----------------------------|---------------------|---------------------|-------------------|
|  |                             | 2022-23<br>FORECAST | 2022-23<br>ESTIMATE | 2021-22<br>ACTUAL |
| <b>Amounts included in the Appropriation</b> |                             |                     |                     |                   |
| <b>Operation and Maintenance (Vote 24-1)</b> |                             |                     |                     |                   |
| Chief Electoral Office                       | 773                         | 707                 | 707                 | 375               |
| Elections: Education Act                     | 40                          | 105                 | 105                 | 94                |
| Elections Administration                     | 40                          | 0                   | 0                   | 734               |
| Electoral District Boundaries Commission     | one dollar                  | one dollar          | one dollar          | 41                |
|  | <b>853</b>                  | 812                 | 812                 | 1,244             |
| <b>Capital (Vote 24-2)</b>                   |                             |                     |                     |                   |
| Office Furniture and Equipment               | 5                           | 5                   | 5                   | 5                 |
|  | <b>5</b>                    | 5                   | 5                   | 5                 |
| <b>Total included in the Appropriation</b>   | <b>858</b>                  | 817                 | 817                 | 1,249             |
| <b>Summary of Appropriation by Allotment</b> |                             |                     |                     |                   |
| Personnel                                    | 435                         | 411                 | 411                 | 397               |
| Other  | 423                         | 406                 | 406                 | 852               |
| Government Transfers                         | 0                           | 0                   | 0                   | 0                 |
| Tangible Capital Assets                      | 0                           | 0                   | 0                   | 0                 |
| <b>Total included in the Appropriation</b>   | <b>858</b>                  | 817                 | 817                 | 1,249             |