

# JUSTICE



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**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. T. McPhee**

**A/DEPUTY MINISTER**

**J. Ford**

- The Department of Justice promotes a high quality and cost effective justice system where the Yukon's laws are fair, accessible and impartially administered. We build relationships to support good governance; to reduce, resolve and mitigate conflict; to foster safe communities; and to support culturally relevant services.

<b>SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		<b>2022-23 FORECAST</b>	<b>2022-23 ESTIMATE</b>	<b>2021-22 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 08-1)	91,650	89,103	86,483	83,138
Capital (Vote 08-2)	4,276	4,261	4,069	2,578
<b>Total Appropriations</b>	<b>95,926</b>	<b>93,364</b>	<b>90,552</b>	<b>85,716</b>

Note: Restated 2022-23 Forecast, 2022-23 Estimate and 2021-22 Actual to be consistent with the 2023-24 Estimate presentation.

**VOTE 08  
DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 08-1)				
Corporate Services	5,200	5,200	5,200	4,833
Court Services	8,275	8,290	8,290	8,101
Legal Services	12,773	12,332	11,730	11,436
Regulatory Services	4,826	5,056	4,746	4,830
Community Justice and Public Safety	59,820	57,469	55,761	52,450
Human Rights	756	756	756	765
COVID-19 Response	0	0	0	723
<b>Total Operation and Maintenance (Vote 08-1)</b>	<b>91,650</b>	<b>89,103</b>	<b>86,483</b>	<b>83,138</b>
Capital (Vote 08-2)				
Corporate Services	511	662	470	179
Court Services	80	80	80	70
Community Justice and Public Safety	3,685	3,519	3,519	2,329
<b>Total Capital (Vote 08-2)</b>	<b>4,276</b>	<b>4,261</b>	<b>4,069</b>	<b>2,578</b>
<b>Total Appropriations</b>	<b>95,926</b>	<b>93,364</b>	<b>90,552</b>	<b>85,716</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	3,063	3,056	3,048	2,887
Accretion Expense	31	30	0	0
Tangible Capital Assets	(715)	(750)	(565)	(153)
<b>Total Expenses</b>	<b>98,305</b>	<b>95,700</b>	<b>93,035</b>	<b>88,450</b>
<b>Summary of Expenses by Category</b>				
Personnel	38,562	39,173	38,641	37,938
Other	47,568	45,386	44,223	41,219
Government Transfers	9,081	8,055	7,123	6,406
Amortization Expense	3,063	3,056	3,048	2,887
Accretion Expense	31	30	0	0
<b>Total Expenses</b>	<b>98,305</b>	<b>95,700</b>	<b>93,035</b>	<b>88,450</b>

**VOTE 08  
DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Revenues</b>				
Taxes and General Revenues	1,193	1,193	1,193	1,280
Third-Party Recoveries				
Operation and Maintenance	599	934	549	819
Capital	0	7	0	0
Subtotal Third-Party	599	941	549	819
Recoveries from Canada				
Operation and Maintenance	6,514	8,234	7,168	6,127
Capital	31	60	60	0
Subtotal from Canada	6,545	8,294	7,228	6,127
<b>Total Revenues</b>	<b>8,337</b>	<b>10,428</b>	<b>8,970</b>	<b>8,226</b>

**JUSTICE**

**CORPORATE SERVICES**

- To assist and support departmental policy and program delivery through the provision of planning, analysis, information and communications, as well as financial, human, and physical resource management to program branches.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Corporate Services	5,200	5,200	5,200	4,833
	<b>5,200</b>	5,200	5,200	4,833
<b>Capital (Vote 08-2)</b>				
Office Furniture and Equipment	120	102	95	56
Building Maintenance, Renovations and Space	391	560	375	123
	<b>511</b>	662	470	179
<b>Total included in the Appropriation</b>	<b>5,711</b>	5,862	5,670	5,012
<b>Summary of Appropriation by Allotment</b>				
Personnel	4,738	4,738	4,738	4,236
Other	658	624	617	528
Government Transfers	0	0	0	166
Tangible Capital Assets	315	500	315	82
<b>Total included in the Appropriation</b>	<b>5,711</b>	5,862	5,670	5,012

## JUSTICE

## COURT SERVICES

- To support the operation of the court system in the Yukon.
- To provide civil enforcement services.
- To provide law library services on a range of civil and criminal issues to the public, the legal profession and the judiciary.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Court Administration	636	635	635	457
Court Operations	6,821	6,837	6,837	6,847
Sheriff	653	653	653	638
Yukon Review Board	165	165	165	159
	<b>8,275</b>	<b>8,290</b>	<b>8,290</b>	<b>8,101</b>
<b>Capital (Vote 08-2)</b>				
Furniture and Equipment	80	80	80	70
	<b>80</b>	<b>80</b>	<b>80</b>	<b>70</b>
<b>Total included in the Appropriation</b>	<b>8,355</b>	<b>8,370</b>	<b>8,370</b>	<b>8,171</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	7,101	7,101	7,101	6,586
Other	1,254	1,269	1,269	1,534
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	51
<b>Total included in the Appropriation</b>	<b>8,355</b>	<b>8,370</b>	<b>8,370</b>	<b>8,171</b>

## JUSTICE

### LEGAL SERVICES

- To ensure that the Minister of Justice and Cabinet receive legal advice in accordance with the *Department of Justice Act*.
- To ensure that a comprehensive range of legal services is provided to government departments and crown corporations, including representation before all courts and tribunals in civil and criminal matters, legislative drafting in both official languages and advice on a wide variety of matters.
- To provide community legal support through funding to the Yukon Legal Services Society, the Indigenous Court Worker Program and the Yukon Public Legal Education Association.
- To provide Administration of Justice Agreements and justice-related negotiations.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Assistant Deputy Minister's Office	2,821	2,420	2,332	1,691
Solicitors' Group	1,511	1,511	1,511	1,035
Natural Resources and Environmental Law Group	862	862	862	921
Legislative Counsel	1,339	1,339	1,339	1,062
Litigation Group	1,252	1,252	1,252	1,591
Aboriginal Law Group	634	634	634	641
Litigation Costs/Judgements	6	6	6	2
Outside Counsel	74	374	274	974
Community Legal Support	4,274	3,934	3,520	3,519
<b>Total included in the Appropriation</b>	<b>12,773</b>	<b>12,332</b>	<b>11,730</b>	<b>11,436</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	7,161	6,966	6,901	6,247
Other	310	610	510	1,269
Government Transfers	5,302	4,756	4,319	3,920
<b>Total included in the Appropriation</b>	<b>12,773</b>	<b>12,332</b>	<b>11,730</b>	<b>11,436</b>

## JUSTICE

## REGULATORY SERVICES

- To maintain and support the Worker Advocate program in accordance with the *Workers' Safety and Compensation Act*.
- To maintain and support the work of the Coroner's Office.
- To enforce family support orders, provide family law information and mediation services and recalculate child support payments.
- To provide funds to the Yukon Workers' Compensation Health and Safety Board to support the provision of mine safety services.
- To administer the estates of deceased and missing persons when there is no one else to do so.
- To act as the Official Guardian, to retain a Child's Lawyer as necessary and to provide trust management services for the estates of minor children.
- To act, pursuant to court appointment, as the guardian of incapable adults and to investigate allegations of financial abuse of vulnerable adults.
- To maintain the land titles system in the Yukon.
- To operate the Investigations and Standards Office to provide independent oversight to the corrections branch.
- To provide funds for the operation of the Yukon Utilities Board as provided for in the *Public Utilities Act*.

PROGRAM SUMMARY (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL

### Amounts included in the Appropriation

Operation and Maintenance (Vote 08-1)				
Worker Advocate	467	417	417	330
Coroner's Office	616	586	586	450
Family Law Support Programs	817	817	817	829
Director's Office	285	285	285	291
Occupational Health and Safety	330	330	330	330
Public Guardian and Trustee	681	681	681	637
Land Titles	1,238	1,238	1,238	1,361
Investigations and Standards Office	122	122	122	88
Yukon Utilities Board	270	580	270	514
<b>Total included in the Appropriation</b>	<b>4,826</b>	<b>5,056</b>	<b>4,746</b>	<b>4,830</b>

**JUSTICE**

**REGULATORY SERVICES  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Summary of Appropriation by Allotment</b>				
Personnel	3,452	3,377	3,377	3,278
Other	1,044	1,349	1,039	1,222
Government Transfers	330	330	330	330
<b>Total included in the Appropriation</b>	<b>4,826</b>	5,056	4,746	4,830

# JUSTICE

## COMMUNITY JUSTICE AND PUBLIC SAFETY

- To provide safe and humane custody, supervision, and support in compliance with court orders while holding offenders accountable.
- To work in partnership with First Nations governments and stakeholders to deliver services that are evidence-based, client-focused, and reflective of best practices to facilitate healing, rehabilitation, and reintegration of clients.
- To manage the RCMP Territorial Police Service Agreement to achieve the priorities set out by the Minister of Justice.
- To address public concerns and increase public trust by responding to complaints of illegal activity and taking appropriate actions under the Safer Communities and Neighborhoods legislation.
- To support community based restorative justice approaches, practices and processes.
- To build capacity in communities to prevent crime and foster healthy and safe communities.
- To offer information and support for victims of crime and families in a manner consistent with the *Victims of Crime Act* and the *Canadian Victims Bill of Rights*.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL

### Amounts included in the Appropriation

#### Operation and Maintenance (Vote 08-1)

Assistant Deputy Minister's Office	1,925	1,704	1,543	1,313
Correctional Services	16,356	16,610	15,740	15,644
Victim Services	3,060	3,268	3,096	2,524
Public Safety and Investigations	38,479	35,887	35,382	32,969
	<b>59,820</b>	<b>57,469</b>	<b>55,761</b>	<b>52,450</b>

**JUSTICE**

**COMMUNITY JUSTICE AND PUBLIC SAFETY  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Capital (Vote 08-2)</b>				
Operational Equipment	505	310	310	45
Federal Victims Fund	31	60	60	11
RCMP Detachments	3,149	3,149	3,149	2,273
	<b>3,685</b>	3,519	3,519	2,329
<b>Total included in the Appropriation</b>	<b>63,505</b>	60,988	59,280	54,779
<b>Summary of Appropriation by Allotment</b>				
Personnel	16,110	16,991	16,524	16,907
Other	44,204	41,436	40,690	36,570
Government Transfers	2,791	2,311	1,816	1,282
Tangible Capital Assets	400	250	250	20
<b>Total included in the Appropriation</b>	<b>63,505</b>	60,988	59,280	54,779

**JUSTICE**

**HUMAN RIGHTS**

- To provide funds for the operation of the Yukon Human Rights Commission and the Panel of Adjudicators as provided for in the *Human Rights Act*.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Human Rights Commission	658	658	658	708
Human Rights Panel of Adjudicators	98	98	98	57
<b>Total included in the Appropriation</b>	<b>756</b>	756	756	765
<b>Summary of Appropriation by Allotment</b>				
Personnel	0	0	0	0
Other	98	98	98	57
Government Transfers	658	658	658	708
<b>Total included in the Appropriation</b>	<b>756</b>	756	756	765

## JUSTICE

REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
<b>Court Services</b>				
Court Fees	500	500	500	477
Sheriff's Office	58	58	58	49
<b>Regulatory Services</b>				
Public Guardian and Trustee Fees	35	35	35	35
Land Titles Fees	600	600	600	719
<b>Total Taxes and General Revenues</b>	<b>1,193</b>	<b>1,193</b>	<b>1,193</b>	<b>1,280</b>
<b>THIRD-PARTY RECOVERIES</b>				
<b>Operation and Maintenance</b>				
<b>Regulatory Services</b>				
Public Utilities Board Hearings	100	485	100	444
Worker Advocate	455	405	405	330
<b>Community Justice and Public Safety</b>				
Outreach Worker - Province of British Columbia	44	44	44	45
	<b>599</b>	<b>934</b>	<b>549</b>	<b>819</b>
<b>Capital</b>				
<b>Corporate Service</b>				
Prior Years' Recoveries	0	7	0	0
	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Total Third-Party Recoveries</b>	<b>599</b>	<b>941</b>	<b>549</b>	<b>819</b>

## JUSTICE

REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
<b>Court Services</b>				
Prior Years' Recoveries	0	15	15	0
<b>Legal Services</b>				
Negotiations of Administration of Justice Agreements	469	469	469	0
Legal Aid	1,066	1,356	1,116	1,116
Indigenous Courtworker Program	483	483	308	314
Yukon Public Legal Education Association	163	163	163	163
Community Safety Officer Program	534	427	416	208
<b>Regulatory Services</b>				
Family Justice Activities	208	208	208	207
Prior Years' Recoveries	0	0	0	181
<b>Community Justice and Public Safety</b>				
Cannabis and Impaired Driving	415	432	432	260
Exchange of Service Agreement	30	30	30	10
Arrest Processing Unit	1,913	1,913	1,913	1,967
Federal Victims Fund	914	837	665	547
Indigenous Family Courtworker Framework	44	77	0	0
Domestic Violence Treatment Option	150	214	150	136
Women and Gender Equality Canada - Sexualized Assault Response Team	125	125	125	0
Prior Years' Recoveries	0	1,485	1,158	1,018
	<b>6,514</b>	<b>8,234</b>	<b>7,168</b>	<b>6,127</b>

## JUSTICE

REVENUES (\$000s)	2023-24 ESTIMATE	Comparable		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>RECOVERIES FROM CANADA (cont'd)</b>				
<b>Capital</b>				
<b>Community Justice and Public Safety</b>				
Federal Victims Fund	31	60	60	0
	31	60	60	0
<b>Total Recoveries From Canada</b>	<b>6,545</b>	8,294	7,228	6,127
<b>TOTAL REVENUES</b>	<b>8,337</b>	10,428	8,970	8,226

## JUSTICE

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Corporate Services</b>				
Prior Years' Other Transfer Payments	0	0	0	166
<b>Legal Services</b>				
Yukon Legal Services Society - Legal Aid	3,288	2,948	2,708	2,764
Indigenous Courtworker Program	823	823	648	593
Yukon Public Legal Education Association	163	163	163	163
Community Safety Officer Program	1,028	822	800	400
<b>Regulatory Services</b>				
Yukon Workers' Compensation Health and Safety Board	330	330	330	330
<b>Community Justice and Public Safety</b>				
Yukon Community Crime Stoppers Association	10	10	10	10
Community Residential Centre	1,548	1,280	933	545
Yukon Legal Services Society - Legal Aid	35	35	35	35
Community Justice Projects	307	307	307	279
Community Safety Planning Program	700	300	300	0
RCMP Biology Caseworks	136	106	106	141
Police Board Funding	5	5	5	0
Community Consultative Groups	50	50	50	10
Prior Years' Other Transfer Payments	0	218	70	262
<b>Human Rights</b>				
Human Rights Commission	658	658	658	708
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>9,081</b>	<b>8,055</b>	<b>7,123</b>	<b>6,406</b>

## JUSTICE

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>102,545</b>	102,530	103,710	102,410
Accumulated Amortization	<b>(40,758)</b>	(37,702)	(37,775)	(34,815)
Work-in-Progress	<b>3,995</b>	2,410	3,177	2,377
Net Book Value	<b>65,782</b>	67,238	69,112	69,972
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	<b>165</b>	15	15	120
Accumulated Amortization				
Amortization Expense	<b>(3,063)</b>	(3,056)	(3,048)	(2,887)
Work-in-Progress				
Capital Acquisitions	<b>550</b>	735	550	33
Transfers between Departments	<b>0</b>	850	850	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>102,710</b>	102,545	103,725	102,530
Accumulated Amortization	<b>(43,821)</b>	(40,758)	(40,823)	(37,702)
Net Book Value	<b>58,889</b>	61,787	62,902	64,828
Work-in-Progress	<b>4,545</b>	3,995	4,577	2,410
<b>Total Net Book Value and Work-in-Progress</b>	<b>63,434</b>	65,782	67,479	67,238

**JUSTICE**

**ASSET RETIREMENT COSTS AMORTIZATION  
LIABILITIES AND EXPENSES**

**SUPPLEMENTARY INFORMATION**

<b>ASSET RETIREMENT OBLIGATION LIABILITY AND EXPENSES (\$000s)</b>	<b>2023-24 ESTIMATE</b>	<i>Comparable</i>		
		<b>2022-23 FORECAST</b>	<b>2022-23 ESTIMATE</b>	<b>2021-22 ACTUAL</b>
<b>Asset Retirement Obligation Liability, beginning of the year</b>	1,214	1,184	1,184	1,184
Increase in Liabilities	31	30	0	0
Less:				
Asset Retirement Activities Performed	0	0	0	0
Change in Estimate	0	0	0	0
<b>Asset Retirement Obligation Liability, end of the year</b>	<b>1,245</b>	<b>1,214</b>	<b>1,184</b>	<b>1,184</b>

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## **Restricted Funds**

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**JUSTICE**

**RESTRICTED FUNDS**

<b>FINANCIAL SUMMARY (\$000s)</b>	Assurance	Corrections	<b>TOTAL 2023-24 ESTIMATE</b>	<i>Comparable</i>		
				2022-23 FORECAST	2022-23 ESTIMATE	2021-22 ACTUAL
<b>Revenues</b>	202	148	<b>350</b>	350	350	463
<b>Expenses</b>	4	130	<b>134</b>	134	134	120
<b>Net Profit/(Loss) for the Year</b>	198	18	<b>216</b>	216	216	343
<b>Balance at Beginning of Year</b>	6,402	127	<b>6,529</b>	6,313	6,186	5,970
<b>Balance at End of Year</b>	6,600	145	<b>6,745</b>	6,529	6,402	6,313
<b>Increase/(Decrease) in Restricted Funds</b>	198	18	<b>216</b>	216	216	343