

**TOTAL REVENUE
SOURCE BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

		2023-24 REVENUE				TOTAL
		TRANSFERS FROM CANADA	RECOVERIES CANADA	THIRD- PARTY	TAXES AND GENERAL REVENUES	
VOTE	DEPARTMENT / CORPORATION					
01	Yukon Legislative Assembly	0	0	0	860	860
24	Elections Office	0	0	0	0	0
23	Office of the Ombudsman	0	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0	0
02	Executive Council Office	0	4,918	0	40	4,958
51	Community Services	0	44,504	2,923	44,895	92,322
07	Economic Development	0	9,050	0	1	9,051
03	Education	0	18,139	1,182	16	19,337
53	Energy, Mines and Resources	0	17,306	13	13,669	30,988
52	Environment	0	12,146	393	1,948	14,487
12	Finance	1,327,045	0	62	160,245	1,487,352
27	French Language Services Directorate	0	5,750	0	0	5,750
15	Health and Social Services	0	40,470	10,025	4,292	54,787
55	Highways and Public Works	0	103,499	8,858	6,928	119,285
08	Justice	0	6,545	599	1,193	8,337
10	Public Service Commission	0	5	314	0	319
54	Tourism and Culture	0	250	467	76	793
11	Women and Gender Equity Directorate	0	0	0	0	0
22	Yukon Development Corporation	0	8,012	0	0	8,012
18	Yukon Housing Corporation	0	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	14,164	14,164
20	Loan Capital and Loan Amortization	0	0	0	69	69
Total Revenue		1,327,045	270,594	24,836	248,396	1,870,871