

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2019-20 ESTIMATE	<i>Comparable</i>		
			2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
01	Yukon Legislative Assembly	8,538	8,543	8,543	7,920
24	Elections Office	493	557	557	523
23	Office of the Ombudsman	1,314	1,251	1,201	1,019
26	Child and Youth Advocate Office	564	633	533	513
02	Executive Council Office	22,139	22,200	20,941	21,932
51	Community Services	94,063	96,742	92,293	91,452
07	Economic Development	16,753	17,767	16,811	15,699
03	Education	185,503	183,244	182,744	179,221
53	Energy, Mines and Resources	66,389	60,693	76,122	63,104
52	Environment	44,417	47,401	45,919	40,004
12	Finance	12,819	12,603	12,703	11,531
27	French Language Services Directorate	6,302	5,891	5,891	4,962
15	Health and Social Services	429,265	404,346	401,255	374,505
55	Highways and Public Works	141,624	140,711	140,711	135,659
08	Justice	73,230	73,613	73,166	70,750
10	Public Service Commission	51,730	52,984	48,352	45,384
54	Tourism and Culture	28,493	28,313	28,313	27,838
11	Women's Directorate	2,358	2,421	2,247	1,935
22	Yukon Development Corporation	6,125	6,295	6,125	45,325
18	Yukon Housing Corporation	19,050	19,478	19,478	17,877
19	Yukon Liquor Corporation	0	3,000	3,000	one dollar
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total O&M to be Voted ⁽¹⁾		1,216,169	1,193,686	1,191,905	1,157,153

⁽¹⁾ Restated 2018-19 Forecast, 2018-19 Estimate and 2017-18 Actual to be consistent with the 2019-20 Estimate presentation.