

**REVENUE SUMMARY**  
**(\$000s)**

	2019-20 ESTIMATE	Comparable		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	997,412	950,220	950,220	919,443
Canada Health Transfer	44,369	43,119	39,807	39,539
Canada Social Transfer	16,030	14,661	14,661	14,633
Cannabis Transfer	620	387	387	0
	<b>1,058,431</b>	<b>1,008,387</b>	<b>1,005,075</b>	<b>973,615</b>
<b>RECOVERIES FROM CANADA</b>				
Operation and Maintenance	78,934	75,606	89,270	86,012
Capital	71,809	52,566	47,000	40,012
	<b>150,743</b>	<b>128,172</b>	<b>136,270</b>	<b>126,024</b>
<b>THIRD-PARTY RECOVERIES</b>				
Operation and Maintenance	27,574	25,058	21,811	23,262
Capital	578	2,085	8,671	9,543
	<b>28,152</b>	<b>27,143</b>	<b>30,482</b>	<b>32,805</b>
<b>TAXES AND GENERAL REVENUES</b>				
Tax Revenue	126,185	125,666	118,483	113,965
Other Revenue	66,486	51,645	43,098	41,819
	<b>192,671</b>	<b>177,311</b>	<b>161,581</b>	<b>155,784</b>
<b>TOTAL REVENUE</b>	<b>1,429,997</b>	<b>1,341,013</b>	<b>1,333,408</b>	<b>1,288,228</b>