

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2019-20 ESTIMATE	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	997,412	950,220	950,220	919,443
Canada Health Transfer	44,369	43,119	39,807	39,539
Canada Social Transfer	16,030	14,661	14,661	14,633
Cannabis Transfer	620	387	387	0
	1,058,431	1,008,387	1,005,075	973,615
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	49,641	47,961	36,012	37,452
Type II Mine Sites	8,996	13,970	28,622	22,591
Labour Market Development Agreement	7,549	7,835	7,585	7,844
French Language Programs and Services	13,702	8,082	8,082	6,502
Land Claims Implementation	3,561	3,172	3,172	3,107
Child Welfare	12,740	13,563	12,763	12,102
Other	54,554	33,589	40,034	36,426
	150,743	128,172	136,270	126,024
THIRD-PARTY RECOVERIES				
Health Care Costs	7,089	7,479	7,479	5,897
Airports	2,033	1,878	1,878	1,859
Other ⁽¹⁾	19,030	17,786	21,125	25,049
	28,152	27,143	30,482	32,805

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SUMMARY BY SOURCE
(\$000s)**

	2019-20 ESTIMATE	<i>Comparable</i>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
TAX REVENUE				
Personal Income Tax	74,906	71,681	74,030	66,308
Corporate Income Tax	14,900	18,872	11,960	14,512
Property Tax	5,683	4,802	4,802	5,221
Grant-in-Lieu of Property Tax	227	212	212	215
Fuel Oil Tax	9,106	8,812	7,908	8,568
Insurance Premium Tax	3,157	3,001	2,441	2,890
Tobacco Tax	13,348	13,467	12,311	11,460
Liquor Tax	4,858	4,819	4,819	4,791
	126,185	125,666	118,483	113,965
OTHER REVENUE				
Liquor Profit	9,487	9,198	9,198	8,222
Investment Income and Other Interest	7,251	6,903	6,785	8,818
Licences, Fees, Registrations and Permits:				
Motor Vehicle	5,274	5,007	5,007	5,055
Business and Professional	4,655	4,643	4,643	5,135
Continuing Care	4,368	3,006	3,227	2,602
Hunting, Fishing and Outfitting	819	819	819	741
Building Safety	500	500	500	529
Campground Permits	532	532	532	521
Land Titles	300	300	300	350
Land and Mineral Leases and Royalties	325	286	286	324
Other	454	475	475	554
Lands, Mines and Forestry	2,155	1,830	1,830	2,291
Fines	483	483	483	354
Sale of Land	28,250	16,057	7,407	4,705
Aviation Operations	1,482	1,374	1,374	1,468
Miscellaneous	151	232	232	150
	66,486	51,645	43,098	41,819
TOTAL REVENUE	1,429,997	1,341,013	1,333,408	1,288,228

⁽¹⁾ Restated 2018-19 Forecast, 2018-19 Estimate and 2017-18 Actual to be consistent with the 2019-20 Estimate presentation.