

**GOVERNMENT OF YUKON**  
**CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY <sup>(1)</sup>**  
**(\$000s)**

	2019-20 ESTIMATE	Comparable <sup>(2)</sup>		
		2018-19 FORECAST	2018-19 ESTIMATE	2017-18 ACTUAL
<b>Revenues by source</b>				
From Government of Canada	1,211,910	1,136,559	1,147,941	1,099,574
Taxes and general revenues	195,177	180,959	164,017	157,298
Funding and service agreements with other parties	56,201	65,032	58,735	56,124
Income from investment in government business enterprises <sup>(3)</sup>	14,487	15,198	19,306	14,683
	1,477,775	1,397,748	1,389,999	1,327,679
<b>Expenses by function</b>				
Health and social services	458,078	433,828	429,652	388,433
Community and transportation	363,541	342,814	307,879	280,103
Education	210,447	213,622	216,501	209,365
General government	193,869	191,622	172,458	163,069
Natural resources	107,787	103,819	119,538	109,967
Justice	79,815	79,890	81,036	75,237
Business, tourism and culture	50,858	53,535	65,058	47,541
Interest on loans	1,679	1,861	1,861	2,072
Adjustments <sup>(4)</sup>	7,941	(29,803)	(14,722)	0
	1,474,015	1,391,188	1,379,261	1,275,787
Recovery of prior years' expenses	0	0	0	963
<b>Annual Surplus (Deficit)</b>	3,760	6,560	10,738	52,855
<b>Accumulated Surplus, end of the year</b>	1,864,182	1,860,422	1,842,511	1,853,862
<b>Net Financial Assets, end of the year</b>	171,307	209,754	159,305	247,631

(1) Includes Government of Yukon departments, Yukon College, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Restated 2018-19 Forecast, 2018-19 Estimate to be consistent with the 2019-20 Estimate presentation.

(3) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

(4) Accounting adjustments to convert expenditures to expenses.

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**(\$000s)**

	Departments	Other Entities <sup>(5)</sup>	Eliminations <sup>(6)</sup>	2019-20 ESTIMATE
<b>Revenues by source</b>				
From Government of Canada	1,209,174	2,736	0	<b>1,211,910</b>
Grants from Government of Yukon	0	124,412	(124,412)	<b>0</b>
Taxes and general revenues	184,214	11,650	(687)	<b>195,177</b>
Funding and service agreements with other parties	28,152	33,820	(5,771)	<b>56,201</b>
Income from investment in government business enterprises <sup>(7)</sup>	9,487	5,000	0	<b>14,487</b>
	<u>1,431,027</u>	<u>177,618</u>	<u>(130,870)</u>	<u><b>1,477,775</b></u>
<b>Expenses by function</b>				
Health and social services	454,682	84,524	(81,128)	<b>458,078</b>
Community and transportation	348,692	36,781	(21,932)	<b>363,541</b>
Education	193,330	44,927	(27,810)	<b>210,447</b>
General government	193,869	0	0	<b>193,869</b>
Natural resources	107,787	0	0	<b>107,787</b>
Justice	79,815	0	0	<b>79,815</b>
Business, tourism and culture	50,858	0	0	<b>50,858</b>
Interest on loans	0	1,679	0	<b>1,679</b>
Adjustments	7,941	0	0	<b>7,941</b>
	<u>1,436,974</u>	<u>167,911</u>	<u>(130,870)</u>	<u><b>1,474,015</b></u>
<b>Surplus (Deficit) for the year</b>	<u>(5,947)</u>	<u>9,707</u>	<u>0</u>	<u><b>3,760</b></u>

(5) Includes Yukon College, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(6) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(7) Includes Yukon Development Corporation and Yukon Liquor Corporation.