

# Total budget \$1.97 billion



**\$547 million**  
**Capital budget**

**\$1.42 billion**  
**Operations and  
maintenance budget**

## Building a strong future

The COVID-19 pandemic has shown us that a bright future and healthy recovery are possible when we work together. We led the nation in our pandemic response with early action and supports to keep Yukoners healthy and safe while protecting local businesses. This response guided our territory through the pandemic and kept our economy going.

Budget 2022–23 continues to deliver on the commitments outlined in *Putting People First* and *Our Clean Future* to improve outcomes for all Yukoners and tackle climate change.

for our territory by investing in housing, education, healthcare and social services. Our commitment to green energy and infrastructure will create resilient communities for the next generation of Yukoners.

This year's budget addresses critical needs in the territory while making necessary investments to make sure all Yukoners benefit from our territory's historic economic growth. These highlights showcase our ambitious steps to continue building an inclusive, equitable and green future for Yukoners.

The Yukon is leading the nation in population and economic growth. We are building a brighter future

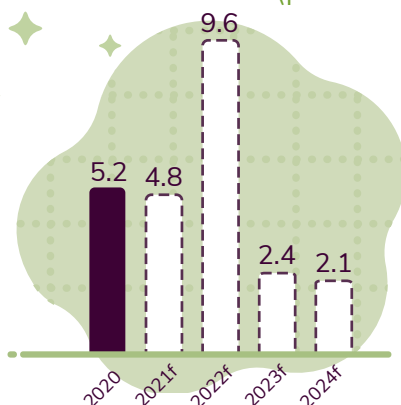
**Population growth more than double the national average since 2016**

Source: Statistics Canada, 2021 Census of Population

## The Yukon's economy

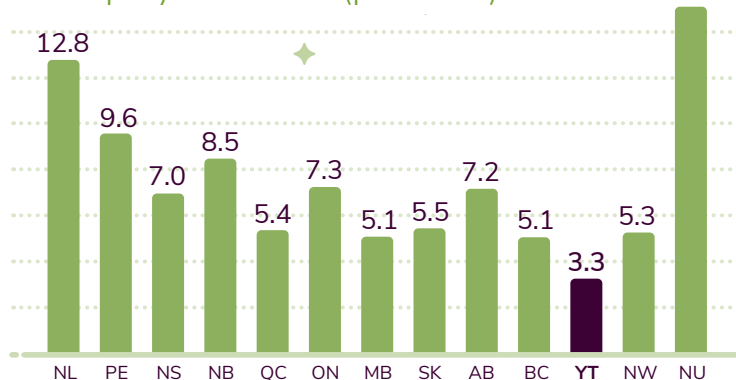
**We continue to have the lowest unemployment rate in Canada and will see strong real GDP growth.**

Real GDP Growth (per cent)



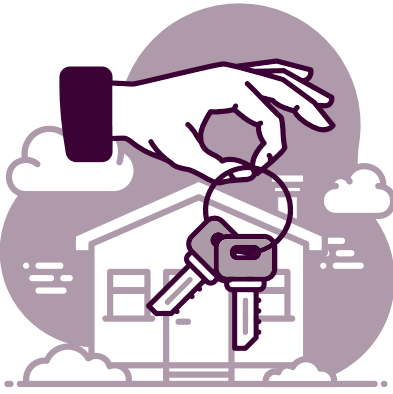
Source: Statistics Canada, Department of Finance

Unemployment rate (per cent)



Source: Statistics Canada (seasonally adjusted data), January 2022

# Improving access to housing



We are investing \$255 million in capital over five years to support access to stable, affordable housing and to allow for future development.



In 2022–23, this includes:



**\$15+ million**

for 10-unit mixed-use housing in Old Crow

Main estimates page 14-2



**\$17 million**

for affordable community housing including a Housing First project in Watson Lake

Main estimates pages 20-9 and 20-10



**\$300,000**

to begin work on mixed-use housing units in Carcross

Main estimates page 20-10



**\$26+ million**

for lot development

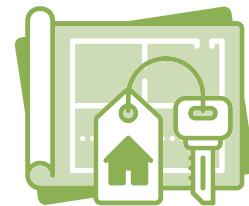
Main estimates page 6-11

including

**\$13.3 million**  
in Whitehorse



**\$13.6 million**  
in Yukon communities



**\$11+ million**

in incentives for residential construction for projects like the proposed Kwanlin Dün First Nation subdivision expansion in Copper Ridge

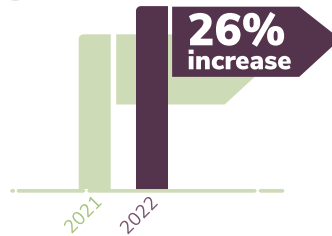
Main estimates pages 20-9 and 20-14



# Investing in the Yukon's infrastructure

## Capital budget

Record investments in the territory's infrastructure will bring benefits to Yukoners in every community while supporting our economy.



**\$547 million**  
in 2022-23

*[Signature]*



**\$27 million**

to help create internet redundancy with the Yukon's Dempster Fibre project

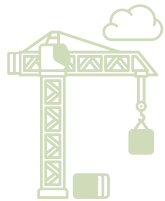
Main estimates page 14-14



**\$51.3 million**

to support airline access to the territory for Yukoners, visitors and businesses

Main estimates page 14-11



**\$71.6 million**

for repairs and improvements to bridges and highways

Main estimates page 14-11



**\$10.8 million**

for Resource Gateway projects

Main estimates page 14-11

## Diversifying the Economy



**\$1.2 million**

to support our growing media industry with the modernization of the Yukon's Film Fund

Main estimates page 7-11



**\$800,000**

towards co-hosting the Arctic Arts Summit and Creative Potential: Advancing the Yukon's Creative and Cultural Industries

Main estimates page 17-7

We are working on our five-year innovation strategy to support technological growth and entrepreneurship which will contribute to a thriving innovation economy. We are also investigating the feasibility of a Mineral Exploration Fund.



# Prioritizing health and safety



We are developing a health system that supports holistic, integrated care and improves wellness outcomes for all Yukoners.



**\$2.6 million**

for the Bilingual Health and Wellness Centre in Whitehorse

Main estimates page 13-9



**\$79.6 million**

for social supports, mental wellness supports and substance-use programs

Main estimates pages 13-8 and 13-9

**With increased funding for:**



The supervised consumption site



The safe supply of opioids



A mental health walk-in/call-in clinic



Substance Use Health Emergency responses



**\$1.5 million**

additional funding for safer and stronger communities, including \$100,000 for the legal aid database project

Main estimates pages 15-8, 15-11 and 15-12



**\$10+ million**

for a Short Stay Psychiatric Unit in Whitehorse

Main estimates page 13-13  
(Previously the Secure Medical Unit)



**\$86.5 million**

for continuing care, home care, respite care, palliative care programs and community day programs

Main estimates page 13-4



**\$1.8 million**

for a territory-wide dental care plan for uninsured Yukoners

Main estimates page 13-8



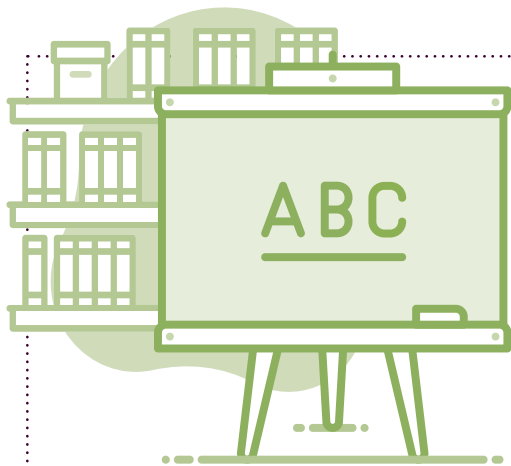
**\$11.6 million**

for pandemic-related public health services

Main estimates page 13-12



## Education and child care



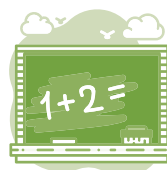
We are investing in early learning and child care to ensure that Yukoners have access to a bright future.



**\$25.2 million**

for construction of the new Whistle Bend elementary school

Main estimates page 8-7



**\$40 million**

for early learning and universal child care, including \$15.3 million in additional funding

Main estimates page 8-9



**\$400,000**

for mental wellness supports and safety improvements in Yukon schools

Main estimates page 8-7



**\$1+ million**

to continue work on a new school in Burwash Landing

Main estimates page 8-7  
(Multi-year project budget: \$11–\$22.5 million)



**\$2.2 million**

for digital learning technologies and infrastructure to help students thrive

Main estimates page 8-8



**\$2+ million**

for renovations at Robert Service School in Dawson

Main estimates page 8-7

## Investing in shared priorities

**\$3.2 million**

for Cultural Connections to support children living in out-of-home care

Main estimates pages 13-7 and 13-8

**\$3.1 million**

for Wildland Fire Management's work with First Nations

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**\$262,000**

for the First Nations Prenatal Program

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We are working in partnership with First Nations governments on the new Yukon First Nation School Board and *Breaking Trail Together*, a strategy for our inclusive Yukon public service.

## Our Clean Future

Our Clean Future is a roadmap to reach our 2030 climate targets. We are working to reduce emissions, increase resilience and enhance our energy security, while building a green economy.



**\$2.5 million**

for the Innovative Renewable Energy Initiative

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Supporting a broader transition to zero emission vehicles



**\$2.1 million**

for zero emissions vehicles and charging stations

Main estimates pages 9-7 and 9-8



Helping communities to be resilient to the impacts of climate change



**\$866,000**

for flood mapping and preparation

Main estimates page 10-8

We will invest more than



**\$80 million**

in 2022-23 to address the ongoing climate emergency



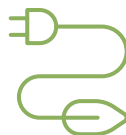
Enhancing energy efficiency in Yukon buildings



**\$23.6 million**

for green infrastructure and government retrofits

Main estimates pages 14-2 and 14-14



**\$8+ million**

for community energy retrofit projects and energy rebates to make homes and businesses more efficient

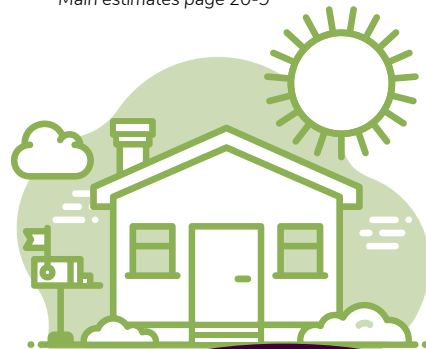
Main estimates pages 9-16 and 20-10



**\$1.6 million**

for First Nations residential energy retrofits

Main estimates page 20-9



# Investing in our communities

## Old Crow

10-unit mixed-use housing  
Health and Wellness Centre  
Vuntut Gwitchin First Nation elders' complex

## Dawson City

Dawson Recreation Centre  
Dome Road and Dredge Pond developments  
Old Territorial Administration Building retrofit  
Reservoir replacement  
Robert Service school renovations

## Pelly Crossing

Early Childhood Development Centre  
Pelly Crossing road upgrades  
Swimming pool  
Water infrastructure

## Beaver Creek

Lagoon  
White River Community Centre

## Carmacks

Arena replacement  
Carmacks bypass  
Lagoon  
Public works, firehall and EMS building  
Water treatment plant upgrades

## Burwash Landing

Aerodrome site improvements  
Boat launch  
Burwash Landing school  
Water plant

## Haines Junction

Land development in Marshall Creek subdivision  
Water supply and infrastructure upgrades

## Carcross

6-unit mixed-use housing  
Health and Wellness Centre expansion

## Mayo

Arena upgrades  
GeoExchange heating upgrades  
Water system upgrades

## Keno

Lot 25 cleanup and remediation

## Faro

Public works and firehall building  
Water, sewer and road work

## Ross River

Lapie River bridge replacement  
Ross River School stabilization

## Teslin

Firehall  
Green energy retrofits  
Teslin Tlingit community centre

## Watson Lake

Housing First project  
Public works and firehall building  
Infrastructure upgrades

## Territory-wide

Alaska Highway safety improvements  
Atlin Hydro Expansion project  
Boat launch upgrades  
Dempster Fibre project

## Whitehorse

Airport runway and site improvements  
Biathlon facility  
Compost facility upgrades  
City Hall energy upgrades  
Gender inclusive building renovations  
Grader station relocation  
Gymnastics and Climbing Facility  
Mt. Sima electrification  
Residential land development  
Robert Service parks building  
Short Stay Psychiatric Unit  
Whistle Bend elementary school

