

# EDUCATION

**VOTE 03  
DEPARTMENT OF EDUCATION**

**MINISTER**

**Hon. P. Rouble**

**DEPUTY MINISTER**

**P. Hine**

**DEPARTMENTAL OBJECTIVE**

- To deliver accessible and quality education so learners of all ages can become productive, responsible and self-reliant members of society. This will be achieved by:
  - creating a more responsive education system that enables learners to succeed;
  - enhancing transitions between different levels of education, training and the world of work;
  - enhancing meaningful relationships with all partners in education; and
  - enabling education, training and skills development for Yukoners so they may respond to opportunity and meet Yukon's labour market needs.

<b>FINANCIAL SUMMARY (\$000s)</b>	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
<b>Operation and Maintenance Expenditures</b>	132,502	<b>2,296</b>	134,798
<b>Capital Expenditures</b>	14,023	<b>(1,542)</b>	12,481
<b>Amortization Expense</b>	5,736	<b>(63)</b>	5,673
<b>Revenues</b>			
Taxes and General Revenues	17	<b>0</b>	17
Operation and Maintenance Recoveries	9,314	<b>112</b>	9,426
Capital Recoveries	2,602	<b>0</b>	2,602
Amortization of Deferred Capital Contributions	158	<b>0</b>	158
	<b>12,091</b>	<b>112</b>	<b>12,203</b>

## EDUCATION

DETAILS (\$000s)	2010-11 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2010-11 REVISED VOTE
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### OPERATION AND MAINTENANCE EXPENDITURES

EDUCATION SUPPORT SERVICES	6,634	43	6,677
PUBLIC SCHOOLS	89,641	801	90,442
ADVANCED EDUCATION	14,873	70	14,943
YUKON COLLEGE	21,354	1,382	22,736
<b>TOTAL O&amp;M EXPENDITURES</b>	<b>132,502</b>	<b>2,296</b>	<b>134,798</b>

### CAPITAL EXPENDITURES

#### PUBLIC SCHOOLS

##### Facility Construction and Maintenance

F. H. Collins Secondary School			
- Replacement Planning	2,748	(1,500)	1,248
Site Improvement and Recreation Development	413	(42)	371
Total of Other Capital Expenditures	10,862	0	10,862
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>14,023</b>	<b>(1,542)</b>	<b>12,481</b>

### REVENUES

#### OPERATION AND MAINTENANCE RECOVERIES

##### Recoveries from Canada

##### Public Schools

Canadian Heritage - French Language Programs	2,143	60	2,203
<b>Advanced Education</b>			
Human Resources and Social Development Canada			
- Foreign Credential Recognition Program	0	52	52
Total of Other O&M Recoveries	7,171	0	7,171
<b>TOTAL O&amp;M RECOVERIES</b>	<b>9,314</b>	<b>112</b>	<b>9,426</b>