

**CAPITAL
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
01	Yukon Legislative Assembly	40	40	0%	37
24	Elections Office	5	5	0%	4
23	Office of the Ombudsman	6	14	-57%	5
02	Executive Council Office	794	3,966	-80%	934
51	Community Services	49,647	55,755	-11%	17,548
07	Economic Development	10,405	12,052	-14%	6,562
03	Education	17,645	18,350	-4%	9,778
53	Energy, Mines and Resources	5,521	6,882	-20%	4,989
52	Environment	2,954	2,526	17%	3,672
12	Finance	297	303	-2%	90
15	Health and Social Services	7,979	11,411	-30%	4,424
55	Highways and Public Works	72,446	88,619	-18%	64,188
08	Justice	1,547	2,221	-30%	1,358
10	Public Service Commission	69	52	33%	86
54	Tourism and Culture	5,935	5,822	2%	5,360
11	Women's Directorate	4	10	-60%	8
22	Yukon Development Corporation	450	0	100%	0
18	Yukon Housing Corporation	15,958	15,034	6%	9,405
Total Expenditures to be Voted ⁽¹⁾		191,702	223,062	-14%	128,448

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.