

**TAXES AND GENERAL REVENUES**  
**SUMMARY BY SOURCE**  
(\$000s)

	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
<b>TAX REVENUE</b>				
Personal Income Tax	41,000	38,909	5%	35,074
Corporate Income Tax	3,080	2,177	41%	7,957
Property Tax	2,190	2,411	-9%	2,188
Grant-in-Lieu of Property Tax	200	174	15%	171
Fuel Oil Tax - Diesel	2,660	2,624	1%	2,789
Fuel Oil Tax - Other	3,752	3,870	-3%	3,657
Insurance Premium Tax	1,442	1,400	3%	1,378
Tobacco Tax	6,299	6,100	3%	6,147
Liquor Tax	2,883	2,621	10%	2,666
<b>TOTAL TAX REVENUE</b>	<b>63,506</b>	<b>60,286</b>	<b>5%</b>	<b>62,027</b>
<b>OTHER REVENUE</b>				
Liquor Profit	5,886	4,709	25%	5,595
Investment Income and Other Interest	2,191	3,628	-40%	1,055
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,037	3,009	1%	3,240
Game and Campground	892	892	0%	872
Business and Professional	1,778	1,976	-10%	2,044
Lands, Mines and Forestry	855	904	-5%	1,155
Other	800	795	1%	815
Oil and Gas Resource Revenue	6,016	6,516	-8%	2,184
Land and Mineral Leases and Royalties	198	263	-25%	249
Fines	408	408	0%	436
Gain on Sale of Land	126	141	-11%	633
Aviation Operations	661	729	-9%	646
Miscellaneous	73	99	-26%	131
<b>TOTAL OTHER REVENUE</b>	<b>22,921</b>	<b>24,069</b>	<b>-5%</b>	<b>19,055</b>
<b>TOTAL TAXES AND GENERAL REVENUES <sup>(1)</sup></b>	<b>86,427</b>	<b>84,355</b>	<b>2%</b>	<b>81,082</b>

(1) Excludes Yukon Development Corporation.