

**TOTAL EXPENDITURES
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2006-07 EXPENDITURES		
		O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	4,149	40	4,189
24	Elections Office	744	5	749
23	Office of the Ombudsman	453	6	459
02	Executive Council Office	20,243	794	21,037
51	Community Services	50,557	49,647	100,204
07	Economic Development	6,748	10,405	17,153
03	Education	108,143	17,645	125,788
53	Energy, Mines and Resources	38,139	5,521	43,660
52	Environment	20,054	2,954	23,008
12	Finance	5,295	297	5,592
15	Health and Social Services	175,622	7,979	183,601
55	Highways and Public Works	76,738	72,446	149,184
08	Justice	39,629	1,547	41,176
10	Public Service Commission	25,929	69	25,998
54	Tourism and Culture	15,300	5,935	21,235
11	Women's Directorate	1,000	4	1,004
22	Yukon Development Corporation	one dollar	450	450
18	Yukon Housing Corporation	12,558	15,958	28,516
19	Yukon Liquor Corporation	one dollar	0	one dollar
Total Expenditures		601,301	191,702	793,003