

WOMEN'S DIRECTORATE



VOTE 11
WOMEN'S DIRECTORATE

MINISTER

Hon. E. Taylor

A/DIRECTOR

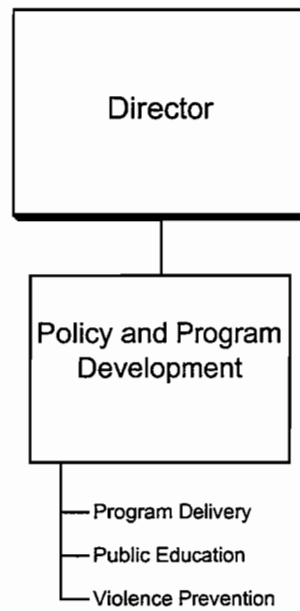
M. Simonot

DEPARTMENTAL OBJECTIVE

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

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RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



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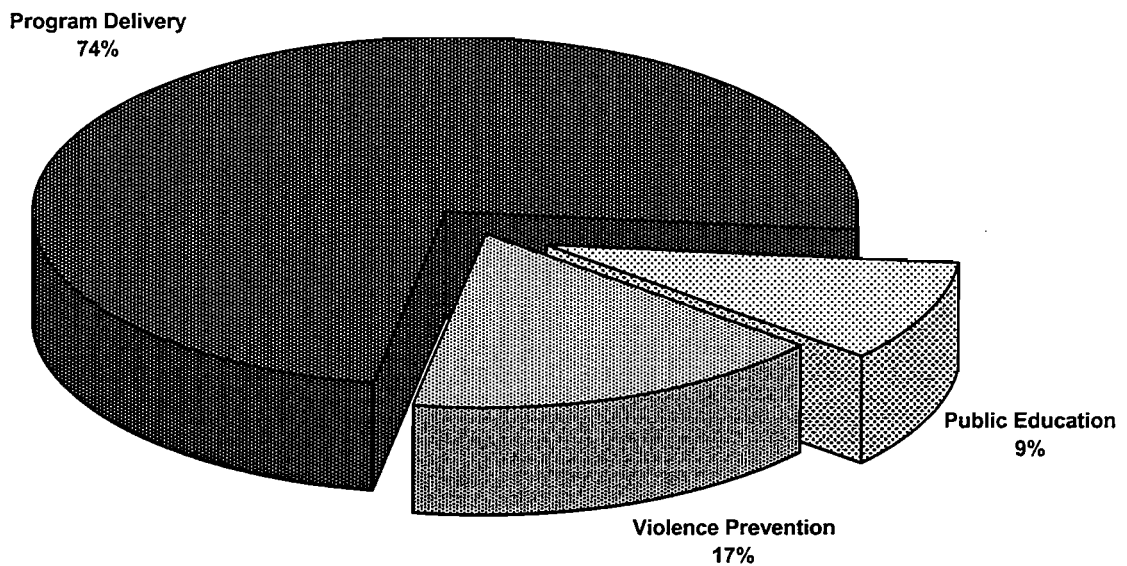
FINANCIAL SUMMARY (\$000s)	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Operation and Maintenance Expenditures				
Policy and Program Development	1,000	882	13%	784
Total Operation and Maintenance Vote 11	1,000	882	13%	784
Amortization Expense	0	0	0%	0
Revenues	0	0	0%	0
Allotments				
Personnel	462	441	5%	363
Other	201	236	-15%	258
Transfer Payments	337	205	64%	163
Total Allotments	1,000	882	13%	784

Note:

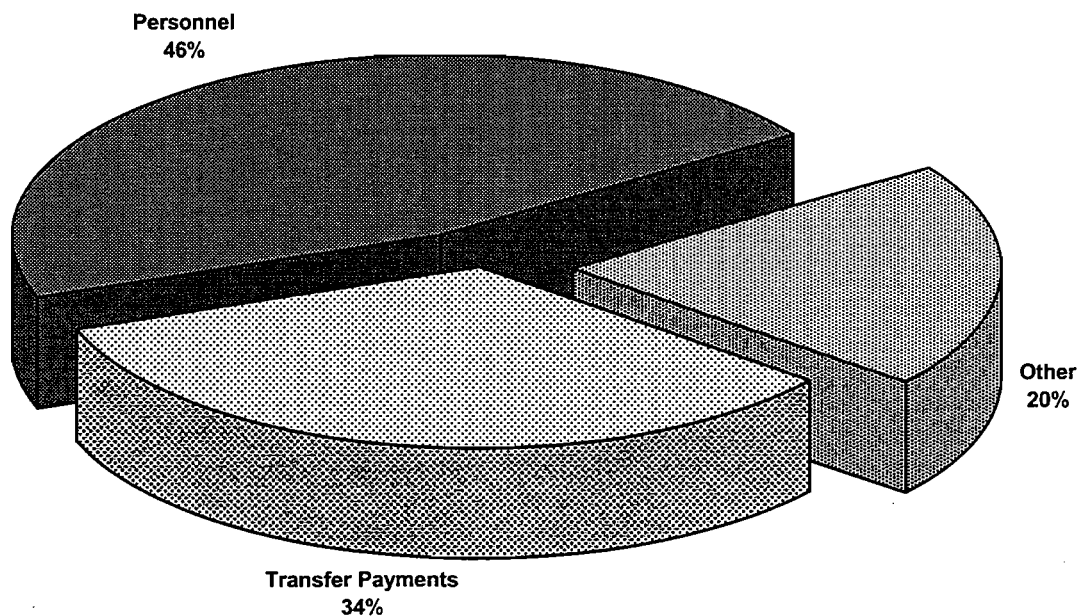
Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.

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2006-07 Estimate
Distribution of O&M Expenditures by Activity



2006-07 Estimate
Distribution of O&M Expenditures by Allotment



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POLICY AND PROGRAM DEVELOPMENT

PROGRAM OBJECTIVES

- To consult and collaborate with Yukon women to incorporate gender and diversity perspectives into government decision-making.
- To provide leadership to all departments in analyzing and evaluating policies, programs, and legislation to ensure gender equitable outcomes.
- To build the capacity of departments involved in policy and program development to ensure they have the skills and information needed to do gender inclusive analysis.
- To provide effective public education on women's equality, health and violence prevention issues to ensure healthy families and safer communities.
- To provide research and policy resources on economic security, health, legal and social equality, and violence against women for the government and the public.

O&M EXPENDITURES (\$000s)	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Activities				
Program Delivery	740	575	29%	528
Public Education	94	117	-20%	109
Violence Prevention	166	190	-13%	147
Total Policy and Program Development	1,000	882	13%	784
Allotments				
Personnel	462	441	5%	363
Other	201	236	-15%	258
Transfer Payments	337	205	64%	163
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TRANSFER PAYMENTS (\$000s)	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
GRANTS				
Policy and Program Development				
Community Workshops on Family Violence	5	5	0%	5
Total Grants	5	5	0%	5
CONTRIBUTIONS				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Operations	20	20	0%	20
- Women's Advocate	60	50	20%	50
Yukon Status of Women Council	12	12	0%	12
Various Women's Groups	140	0	100%	0
Family Violence and Violence Against Women Prevention Initiatives	100	118	-15%	76
Total Contributions	332	200	66%	158
TOTAL TRANSFER PAYMENTS	337	205	64%	163