

# WOMEN'S DIRECTORATE



**VOTE 11  
WOMEN'S DIRECTORATE**

**MINISTER**

**Hon. E. Taylor**

**A/DIRECTOR**

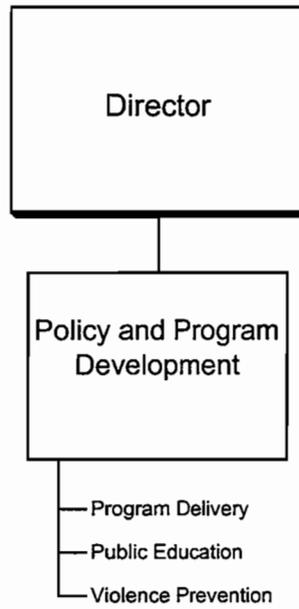
**M. Simonot**

**DEPARTMENTAL OBJECTIVE**

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

# WOMEN'S DIRECTORATE

## RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS



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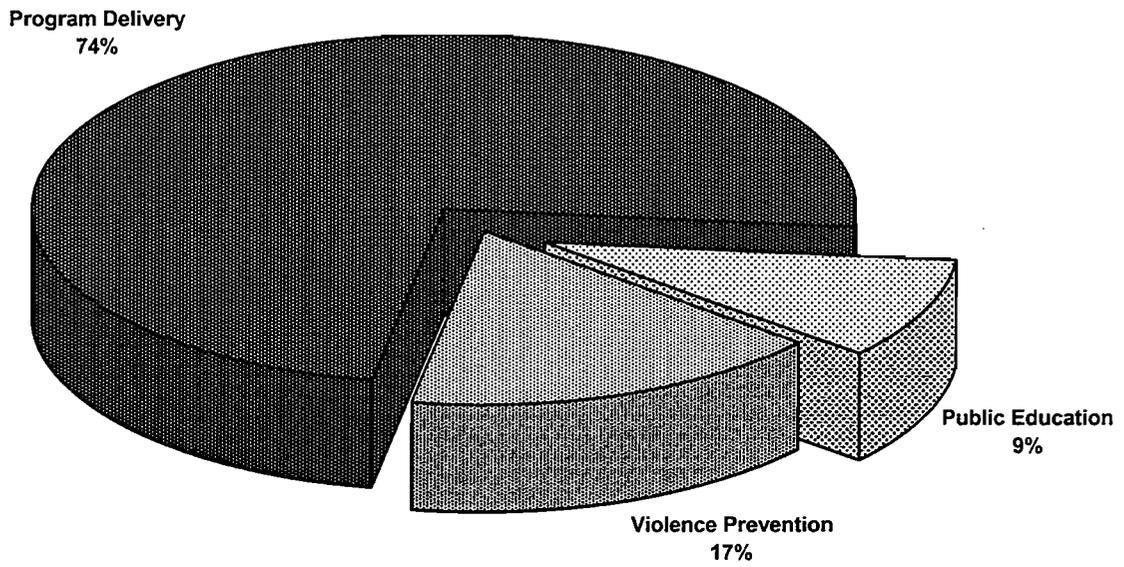
<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>% CHANGE</b>	<b>2004-05 ACTUAL</b>
<b>Operation and Maintenance Expenditures</b>				
Policy and Program Development	1,000	882	13%	784
<b>Total Operation and Maintenance Vote 11</b>	<b>1,000</b>	<b>882</b>	<b>13%</b>	<b>784</b>
<b>Amortization Expense</b>				
	0	0	0%	0
<b>Revenues</b>				
	0	0	0%	0
<b>Allotments</b>				
Personnel	462	441	5%	363
Other	201	236	-15%	258
Transfer Payments	337	205	64%	163
<b>Total Allotments</b>	<b>1,000</b>	<b>882</b>	<b>13%</b>	<b>784</b>

Note:

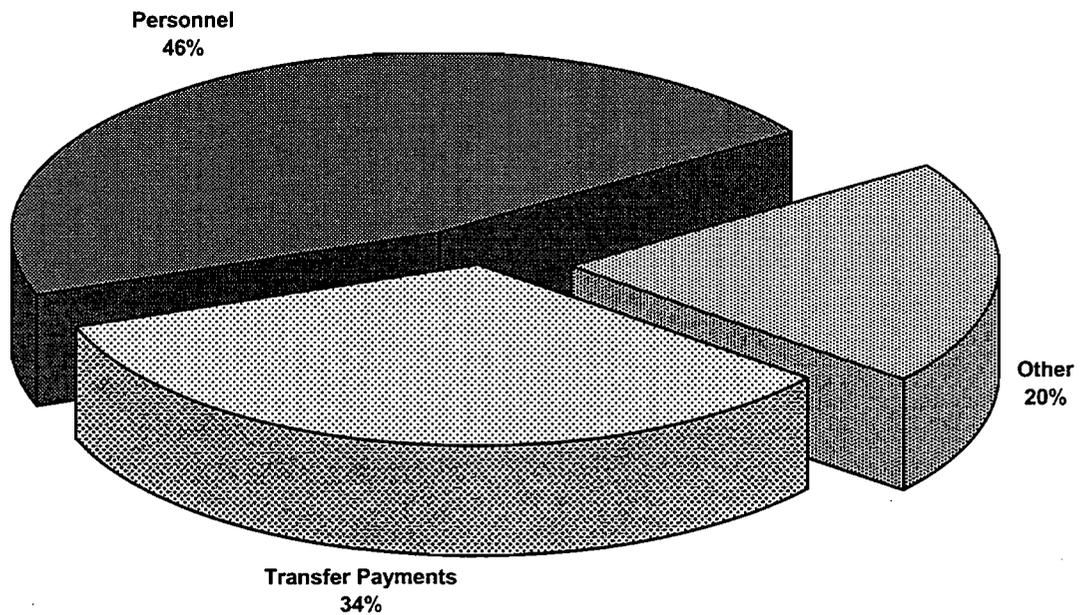
Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.

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**2006-07 Estimate  
Distribution of O&M Expenditures by Activity**



**2006-07 Estimate  
Distribution of O&M Expenditures by Allotment**



## WOMEN'S DIRECTORATE

### POLICY AND PROGRAM DEVELOPMENT

#### PROGRAM OBJECTIVES

- To consult and collaborate with Yukon women to incorporate gender and diversity perspectives into government decision-making.
- To provide leadership to all departments in analyzing and evaluating policies, programs, and legislation to ensure gender equitable outcomes.
- To build the capacity of departments involved in policy and program development to ensure they have the skills and information needed to do gender inclusive analysis.
- To provide effective public education on women's equality, health and violence prevention issues to ensure healthy families and safer communities.
- To provide research and policy resources on economic security, health, legal and social equality, and violence against women for the government and the public.

O&M EXPENDITURES (\$000s)	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
<b>Activities</b>				
Program Delivery	740	575	29%	528
Public Education	94	117	-20%	109
Violence Prevention	166	190	-13%	147
<b>Total Policy and Program Development</b>	<b>1,000</b>	<b>882</b>	<b>13%</b>	<b>784</b>
<b>Allotments</b>				
Personnel	462	441	5%	363
Other	201	236	-15%	258
Transfer Payments	337	205	64%	163
<b>Total Allotments</b>	<b>1,000</b>	<b>882</b>	<b>13%</b>	<b>784</b>

## WOMEN'S DIRECTORATE

<b>TRANSFER PAYMENTS (\$000s)</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>% CHANGE</b>	<b>2004-05 ACTUAL</b>
<b>GRANTS</b>				
<b>Policy and Program Development</b>				
Community Workshops on Family Violence	5	5	0%	5
<b>Total Grants</b>	<b>5</b>	<b>5</b>	<b>0%</b>	<b>5</b>
<b>CONTRIBUTIONS</b>				
<b>Policy and Program Development</b>				
Victoria Faulkner Women's Centre				
- Operations	20	20	0%	20
- Women's Advocate	60	50	20%	50
Yukon Status of Women Council	12	12	0%	12
Various Women's Groups	140	0	100%	0
Family Violence and Violence Against Women Prevention Initiatives	100	118	-15%	76
<b>Total Contributions</b>	<b>332</b>	<b>200</b>	<b>66%</b>	<b>158</b>
<b>TOTAL TRANSFER PAYMENTS</b>	<b>337</b>	<b>205</b>	<b>64%</b>	<b>163</b>