

OFFICE OF THE OMBUDSMAN



VOTE 23
OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. T. Staffen

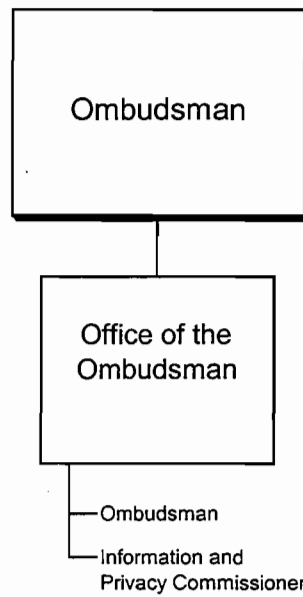
OMBUDSMAN

H. Moorlag

- To enhance public confidence and promote fairness and integrity in public administration of the Yukon.

OFFICE OF THE OMBUDSMAN

RELATIONSHIP BETWEEN ORGANIZATION AND PROGRAMS

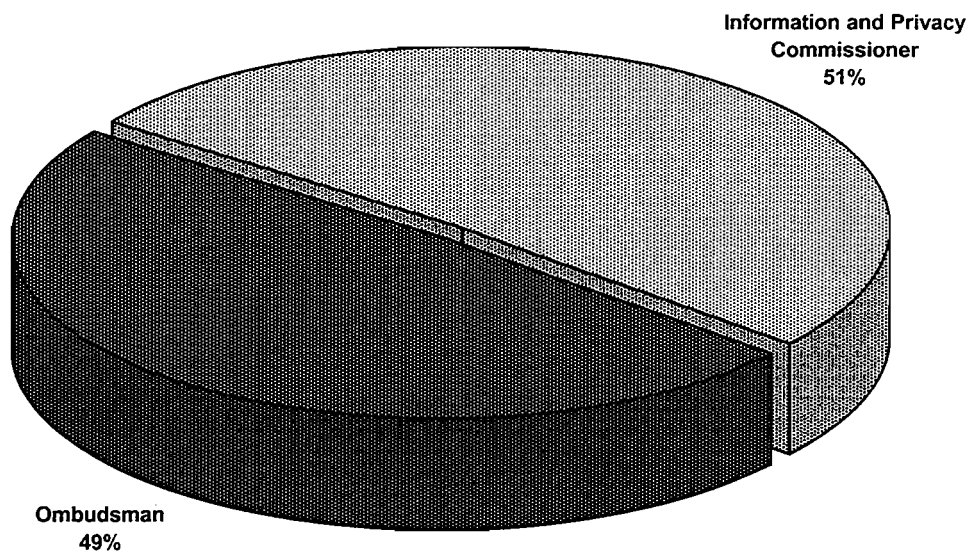


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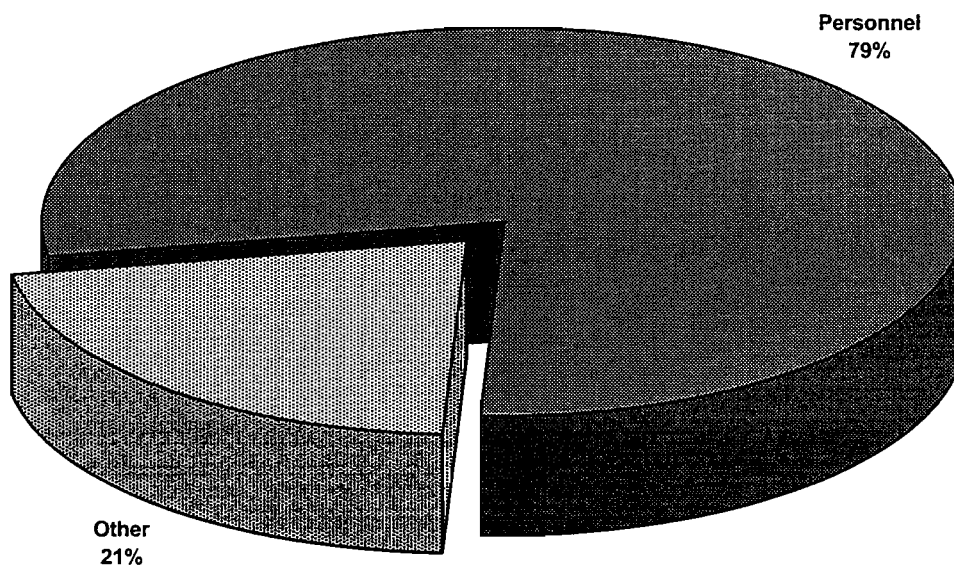
FINANCIAL SUMMARY (\$000s)	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Operation and Maintenance Expenditures				
Office of the Ombudsman	453	426	6%	398
Total Operation and Maintenance Vote 23	453	426	6%	398
Amortization Expense	0	0	0%	0
Revenues	0	0	0%	0
Allotments				
Personnel	356	348	2%	337
Other	97	78	24%	61
Transfer Payments	0	0	0%	0
Total Allotments	453	426	6%	398

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2006-07 Estimate
Distribution of O&M Expenditures by Activity



2006-07 Estimate
Distribution of O&M Expenditures by Allotment



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PROGRAM OBJECTIVES

Ombudsman:

- To investigate independently and impartially any complaint about a matter of administration of the Government of Yukon which affects any person or body of persons and recommend corrective action if the complaint is justified.
- To investigate and report on any jurisdictional matter referred by the Yukon Legislative Assembly or a committee of the Yukon Legislative Assembly.
- To investigate and report on any matter referred by a municipality or a Yukon First Nation government (on a cost-recovery basis).

Information and Privacy Commissioner:

- To provide an independent review of decisions made by public bodies respecting access to information and the protection of personal information held in government records.
- To provide comments, information, advice and recommendations on information access rights, protection of privacy, and obligations of public bodies with respect to information and privacy.
- To investigate independently and impartially, and to report on, any public complaints or comments concerning the administration of the Access to Information and Protection of Privacy (ATIPP) Act.

Internal Trade Screener:

- To provide an independent review of the merits of requests for dispute resolution proceedings.

O&M EXPENDITURES (\$000s)	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
Activities				
Ombudsman	221	218	1%	365
Information and Privacy Commissioner	232	208	12%	33
Total Office of the Ombudsman	453	426	6%	398
Allotments				
Personnel	356	348	2%	337
Other	97	78	24%	61
Transfer Payments	0	0	0%	0
Total Allotments	453	426	6%	398