

REVENUE SUMMARY ⁽¹⁾
(\$000s)

	2006-07 ESTIMATE	2005-06 FORECAST	% CHANGE	2004-05 ACTUAL
TAXES AND GENERAL REVENUES				
Tax Revenue	63,506	60,286	5%	62,027
Other Revenue	22,921	24,069	-5%	19,055
	86,427	84,355	2%	81,082
THIRD-PARTY RECOVERIES				
Operation and Maintenance	17,693	17,675	0%	17,182
Capital	66,228	54,103	22%	31,731
Loan Interest	493	553	-11%	618
	84,414	72,331	17%	49,531
RECOVERIES FROM CANADA				
Operation and Maintenance	42,119	43,222	-3%	48,613
Capital	15,036	25,056	-40%	10,209
	57,155	68,278	-16%	58,822
TRANSFERS FROM CANADA				
Grant from Canada	505,918	494,140	2%	470,996
Canada Health Transfer	22,172	21,287	4%	16,506
Other Health Care Transfers				
- Territorial Health Access Fund	6,333	6,333	0%	0
- Wait Times Reduction	1,198	617	94%	609
- Public Health and Immunization Trust	140	137	2%	130
- Northern Health Accord	0	6,667	-100%	6,667
- Health Reform Trust	0	(12)	-100%	1,448
- Canada Health and Social Transfer Supplemental Trust	0	463	-100%	934
Canada Social Transfer	9,464	9,144	3%	9,050
Early Learning and Child Care Trust	0	668	-100%	0
Northern Strategy Trust	13,333	13,333	0%	0
Canada Health and Social Transfer (prior year)	0	99	-100%	(554)
	558,558	552,876	1%	505,786
TOTAL REVENUES	786,554	777,840	1%	695,221

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.