

CAPITAL
2006-07 ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	PERSONNEL	OTHER	TRANSFER PAYMENTS	TOTAL
01	Yukon Legislative Assembly	0	40	0	40
24	Elections Office	0	5	0	5
23	Office of the Ombudsman	0	6	0	6
02	Executive Council Office	0	304	490	794
51	Community Services	815	30,199	18,633	49,647
07	Economic Development	372	2,073	7,960	10,405
03	Education	612	14,548	2,485	17,645
53	Energy, Mines and Resources	296	3,620	1,605	5,521
52	Environment	588	2,321	45	2,954
12	Finance	0	297	0	297
15	Health and Social Services	300	7,169	510	7,979
55	Highways and Public Works	6,733	65,198	515	72,446
08	Justice	89	1,458	0	1,547
10	Public Service Commission	0	69	0	69
54	Tourism and Culture	888	2,169	2,878	5,935
11	Women's Directorate	0	4	0	4
22	Yukon Development Corporation	0	450	0	450
18	Yukon Housing Corporation	0	15,858	100	15,958
Total Capital Allotments		10,693	145,788	35,221	191,702