

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

<b>VOTE</b>	<b>DEPARTMENT / CORPORATION</b>	<b>2006-07 ESTIMATE</b>	<b>2005-06 FORECAST</b>	<b>% CHANGE</b>	<b>2004-05 ACTUAL</b>
01	Yukon Legislative Assembly	10	0	100%	0
24	Elections Office	0	6	-100%	0
23	Office of the Ombudsman	0	0	0%	0
02	Executive Council Office	5,021	4,807	4%	3,661
51	Community Services	3,871	3,741	3%	14,548
07	Economic Development	0	10	-100%	85
03	Education	3,721	3,704	0%	3,045
53	Energy, Mines and Resources	11,960	12,143	-2%	7,691
52	Environment	1,303	1,271	3%	1,277
12	Finance	16	16	0%	20
15	Health and Social Services	17,827	18,722	-5%	19,486
55	Highways and Public Works	3,660	3,723	-2%	3,558
08	Justice	2,035	2,333	-13%	2,245
10	Public Service Commission	45	45	0%	21
54	Tourism and Culture	398	437	-9%	384
11	Women's Directorate	0	0	0%	0
22	Yukon Development Corporation	0	0	0%	0
18	Yukon Housing Corporation	9,945	9,939	0%	9,774
19	Yukon Liquor Corporation	0	0	0%	0
<b>Total Recoveries <sup>(1)</sup></b>		<b>59,812</b>	<b>60,897</b>	<b>-2%</b>	<b>65,795</b>

(1) Restated 2005-06 Forecast and 2004-05 Actual to be consistent with the 2006-07 Estimate presentation.