

ENVIRONMENT

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VOTE 52
DEPARTMENT OF ENVIRONMENT

MINISTER

Hon. P. Frost

DEPUTY MINISTER

J. MacGillivray

- To contribute to a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

SUMMARY (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 52-1)	35,921	1,274	37,195
Capital (Vote 52-2)	1,188	125	1,313
Total Appropriations	37,109	1,399	38,508

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DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 52-1)			
General Management	449	4	453
Corporate Services	8,640	661	9,301
Environmental Sustainability	22,662	599	23,261
Environmental Liabilities and Remediation	4,170	10	4,180
Total Operation and Maintenance (Vote 52-1)	35,921	1,274	37,195
Capital (Vote 52-2)			
Corporate Services			
Information Systems, Equipment and Furniture			
Information Technology Equipment and			
Systems	320	(85)	235
Operational Equipment	81	12	93
Lands and Facilities			
Capital Maintenance and Upgrades	70	(52)	18
Watson Lake District Office	0	25	25
Environmental Sustainability			
Water Resources			
Water Strategy and Action Plan	367	225	592
Total of Other Capital	350	0	350
Total Capital (Vote 52-2)	1,188	125	1,313
Total Appropriations	37,109	1,399	38,508