

# **ENERGY, MINES AND RESOURCES**

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**VOTE 53****DEPARTMENT OF ENERGY, MINES AND RESOURCES****MINISTER****Hon. R. Pillai****DEPUTY MINISTER****S. Mills**

- To manage and support the sustainable development of Yukon's energy and natural resources, and facilitate integrated resource and land use.

<b>SUMMARY (\$000s)</b>	<b>2016-17 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2016-17 REVISED VOTE</b>
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**Supplementary Amounts to be Appropriated**

<b>Operation and Maintenance (Vote 53-1)</b>	78,424	(1,425)	76,999
<b>Capital (Vote 53-2)</b>	5,093	(271)	4,822
<b>Total Appropriations</b>	83,517	(1,696)	81,821

## ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 53-1)</b>			
Corporate Services	3,642	57	3,699
Sustainable Resources	10,398	342	10,740
Energy, Corporate Policy and Communications	5,669	(10)	5,659
Oil and Gas and Mineral Resources	51,910	(1,946)	49,964
Compliance Monitoring and Inspections	6,805	132	6,937
<b>Total Operation and Maintenance (Vote 53-1)</b>	<b>78,424</b>	<b>(1,425)</b>	<b>76,999</b>
<b>Capital (Vote 53-2)</b>			
<b>Corporate Services</b>			
Operational Equipment	47	12	59
Dome Road Realignment	50	15	65
Action Plan on Oil and Gas	369	(300)	69
<b>Sustainable Resources</b>			
Land Management			
Industrial	200	400	600
Residential	3,125	(425)	2,700
Forest Management			
Forest Engineering	435	27	462
<b>Total of Other Capital</b>	<b>867</b>	<b>0</b>	<b>867</b>
<b>Total Capital (Vote 53-2)</b>	<b>5,093</b>	<b>(271)</b>	<b>4,822</b>
<b>Total Appropriations</b>	<b>83,517</b>	<b>(1,696)</b>	<b>81,821</b>