

EDUCATION

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VOTE 03
DEPARTMENT OF EDUCATION

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

J. Arnold

- To support the development of literate, skilled Yukon learners and workers in a manner consistent with the *Yukon Education Act* and other relevant legislation. This will be achieved by developing, providing, supporting or implementing programs and initiatives in the areas of essential skills development, post-secondary education and labour market development in cooperation with partners and stakeholders.

SUMMARY (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 03-1)	160,344	12,133	172,477
Capital (Vote 03-2)	13,369	3,221	16,590
Total Appropriations	173,713	15,354	189,067

EDUCATION

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
Education Support Services	8,222	4,982	13,204
Public Schools	109,863	5,861	115,724
Advanced Education	16,750	395	17,145
Yukon College	25,509	895	26,404
Total Operation and Maintenance (Vote 03-1)	160,344	12,133	172,477
Capital (Vote 03-2)			
Public Schools			
Facility Construction and Maintenance			
F. H. Collins Secondary School			
- Replacement	2,980	2,123	5,103
- Operational Equipment	0	119	119
- Technical Education Wing	3,000	462	3,462
Capital Maintenance Repairs	2,910	7	2,917
Instructional Programs			
School-Based Equipment Purchase	300	156	456
School-Based Information Technology	1,852	(300)	1,552
Advanced Education			
Student Financial Assistance System	0	19	19
Yukon College			
Building Maintenance, Renovations and Space	0	635	635
Total of Other Capital	2,327	0	2,327
Total Capital (Vote 03-2)	13,369	3,221	16,590
Total Appropriations	173,713	15,354	189,067