

EXECUTIVE COUNCIL OFFICE



This page left blank intentionally.

VOTE 02
EXECUTIVE COUNCIL OFFICE

MINISTER

Hon. S. Silver

A/DEPUTY MINISTER

J. Connell

- Supporting the Cabinet governance process by ensuring government policy and planning are coordinated and effective.
- Demonstrating strategic corporate leadership.
- Fostering respectful, durable relationships with other governments.
- Promoting effective and timely communication of information to the public.

SUMMARY (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
-------------------------	--------------------------------------	--------------------------------------	-------------------------------------

Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 02-1)	27,771	1,896	29,667
Capital (Vote 02-2)	642	(585)	57
Total Appropriations	28,413	1,311	29,724

EXECUTIVE COUNCIL OFFICE

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 02-1)			
Strategic Corporate Services	5,168	71	5,239
Aboriginal Relations	11,153	1,051	12,204
Corporate Programs and Intergovernmental Relations	5,748	(755)	4,993
Office of the Commissioner	274	4	278
Cabinet Offices	2,874	1,504	4,378
Yukon Water Board Secretariat	1,953	21	1,974
Total of Other Operation and Maintenance	601	0	601
Total Operation and Maintenance (Vote 02-1)	27,771	1,896	29,667
Capital (Vote 02-2)			
Strategic Corporate Services			
Building Maintenance, Renovations and Space	0	15	15
Old Crow Community Centre	600	(600)	0
Total of Other Capital	42	0	42
Total Capital (Vote 02-2)	642	(585)	57
Total Appropriations	28,413	1,311	29,724