

COMMUNITY SERVICES



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VOTE 51
DEPARTMENT OF COMMUNITY SERVICES

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

P. Moore

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	87,632	(816)	86,816
Capital (Vote 51-2)	51,696	(12,914)	38,782
Total Appropriations	139,328	(13,730)	125,598

COMMUNITY SERVICES

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Corporate Services	3,972	(38)	3,934
Protective Services	29,607	(70)	29,537
Community Development	45,435	(746)	44,689
Corporate Policy and Consumer Affairs	8,618	38	8,656
Total Operation and Maintenance (Vote 51-1)	87,632	(816)	86,816
Capital (Vote 51-2)			
Corporate Services			
Information Technology Equipment and Systems	149	(55)	94
Building Maintenance, Renovations and Space	145	58	203
Protective Services			
Emergency Measures			
Emergency Measures	10	10	20
Fire Marshal			
Carcross Fire Hall Replacement	3,033	(424)	2,609
Fire Protection	596	(10)	586
Fire Management			
Fire Management	430	212	642
Community Development			
Sport and Recreation			
Dawson City Recreation Centre	1,027	1,350	2,377
Community Operations			
Civic Addressing	10	90	100
Water and Sewer Mains	100	(40)	60
Roads, Bridges and Streets Upgrade	50	(25)	25
Gas Tax Funded Projects	3,055	(2,277)	778

COMMUNITY SERVICES

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
Capital (Vote 51-2) (cont'd)			
Community Development (cont'd)			
Community Infrastructure			
Project Management	793	126	919
Flood/Erosion Control	1,250	(100)	1,150
Roads, Bridges and Streets Upgrade			
- Hamilton Boulevard	300	(295)	5
Building Canada Fund	0	5,488	5,488
New Building Canada Fund	21,780	(15,099)	6,681
Clean Water Wastewater Fund	0	3,231	3,231
Land Development			
Land Assessment/Planning	734	(84)	650
Residential - Whitehorse	15,300	(5,470)	9,830
Corporate Policy and Consumer Affairs			
Property Assessment and Taxation			
Rural Electrification and Telephone Program	600	400	1,000
Total of Other Capital	2,334	0	2,334
Total Capital (Vote 51-2)	51,696	(12,914)	38,782
Total Appropriations	139,328	(13,730)	125,598