

# **ECONOMIC DEVELOPMENT**

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**VOTE 07**  
**DEPARTMENT OF ECONOMIC DEVELOPMENT**

**MINISTER**

**Hon. R. Pillai**

**DEPUTY MINISTER**

**J. Ferbey**

- Assist our partners in building a prosperous Yukon by creating and fostering economic opportunities.
- To pursue economic initiatives with a shared vision of prosperity, partnerships and innovation.
- To forge, maintain and expand partnerships with First Nations in the economic development of Yukon.

<b>SUMMARY (\$000s)</b>	<b>2016-17 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2016-17 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 07-1)	16,411	(57)	16,354
Capital (Vote 07-2)	1,258	(12)	1,246
<b>Total Appropriations</b>	<b>17,669</b>	<b>(69)</b>	<b>17,600</b>

## ECONOMIC DEVELOPMENT

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 07-1)</b>			
Corporate Services	1,609	2	1,611
Corporate Planning and Economic Policy	2,082	(247)	1,835
Business and Industry Development	7,823	3	7,826
Regional Economic Development	4,897	185	5,082
<b>Total Operation and Maintenance (Vote 07-1)</b>	<b>16,411</b>	<b>(57)</b>	<b>16,354</b>
<b>Capital (Vote 07-2)</b>			
Corporate Services			
Office Furniture and Equipment	75	19	94
Information Technology Equipment and Systems	3	35	38
Building Maintenance, Renovations and Space	100	(66)	34
<b>Total of Other Capital</b>	<b>1,080</b>	<b>0</b>	<b>1,080</b>
<b>Total Capital (Vote 07-2)</b>	<b>1,258</b>	<b>(12)</b>	<b>1,246</b>
<b>Total Appropriations</b>	<b>17,669</b>	<b>(69)</b>	<b>17,600</b>