

# **HEALTH AND SOCIAL SERVICES**

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**VOTE 15**  
**DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

**MINISTER**

**Hon. P. Frost**

**A/DEPUTY MINISTER**

**B. L. Doyle**

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible and appropriate health and social services.

<b>SUMMARY (\$000s)</b>	<b>2016-17 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2016-17 REVISED VOTE</b>
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**Supplementary Amounts to be Appropriated**

<b>Operation and Maintenance (Vote 15-1)</b>	348,363	<b>1,379</b>	349,742
<b>Capital (Vote 15-2)</b>	112,148	<b>(15,768)</b>	96,380
<b>Total Appropriations</b>	460,511	<b>(14,389)</b>	446,122

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
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### Supplementary Amounts to be Appropriated

#### Operation and Maintenance (Vote 15-1)

Corporate Services	11,881	296	12,177
Family and Children's Services	42,943	80	43,023
Adult Services	38,118	934	39,052
Community and Program Support	11,579	306	11,885
Health Services	138,283	(6,914)	131,369
Continuing Care	41,402	2,984	44,386
Yukon Hospital Services	64,157	3,693	67,850

<b>Total Operation and Maintenance (Vote 15-1)</b>	<b>348,363</b>	<b>1,379</b>	<b>349,742</b>
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#### Capital (Vote 15-2)

##### Corporate Services

##### Information Technology Equipment and Systems

- Workstations and Hardware/Network Equipment	152	22	174
- Systems Development			
- Canada Health Infoway: Panorama (Public Health Information)	0	50	50
- Canada Health Infoway: iEHR (Electronic Health Records)	4,790	1,204	5,994
- Various Systems Development Projects	633	318	951

##### Family and Children's Services

##### Young Offender Facilities

- Building Maintenance, Renovations and Space	75	(75)	0
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##### Residential Services

- Building Maintenance, Renovations and Space	33	51	84
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##### Adult Services

##### Alcohol and Drug Services

- Sarah Steele Building Replacement Project	7,378	574	7,952
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##### Adult Residential Services

- St. Elias Replacement Project	0	603	603
Salvation Army Redevelopment Project	8,207	1,784	9,991

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<b>Capital (Vote 15-2) (cont'd)</b>			
<b>Community and Program Support</b>			
Office Furniture and Equipment	0	13	13
<b>Health Services</b>			
Program Management			
- Office Furniture and Equipment	0	45	45
- Operational Equipment	0	169	169
Community Nursing			
- Building Maintenance, Renovations and Space	296	10	306
<b>Continuing Care</b>			
Copper Ridge Place			
- Building Maintenance, Renovations and Space	158	164	322
Macaulay Lodge			
- Building Maintenance, Renovations and Space	87	83	170
McDonald Lodge			
- Operational Equipment	23	93	116
- Demolition	500	(209)	291
Thomson Centre			
- Operational Equipment	18	323	341
New Whitehorse Continuing Care Facility	66,988	(24,300)	42,688
6th Avenue Continuing Care Home			
- Building Maintenance, Renovations and Space	0	20	20

## HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<b>Capital (Vote 15-2) (cont'd)</b>			
<b>Yukon Hospital Services</b>			
Yukon Hospital Corporation			
- Building Maintenance, Renovations and Space	0	729	729
- Dawson City Hospital	0	1,095	1,095
- Watson Lake Hospital	0	1,192	1,192
- Thomson Centre	0	6	6
- Crocus Ridge	0	268	268
Total of Other Capital	22,810	0	22,810
<b>Total Capital (Vote 15-2)</b>	112,148	(15,768)	96,380
<b>Total Appropriations</b>	460,511	(14,389)	446,122