

TOURISM AND CULTURE

This page left blank intentionally.

VOTE 54
DEPARTMENT OF TOURISM AND CULTURE

MINISTER

Hon. J. Dendys

DEPUTY MINISTER

M. Arsenault

- To support, protect, promote and enhance Yukon's tourism, culture, heritage and arts sectors for the benefit of Yukoners and visitors.

SUMMARY (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
-------------------------	--------------------------------------	--------------------------------------	-------------------------------------

Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 54-1)	25,622	1,584	27,206
Capital (Vote 54-2)	7,916	1,823	9,739
Total Appropriations	33,538	3,407	36,945

TOURISM AND CULTURE

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 54-1)			
Corporate Services	2,497	29	2,526
Cultural Services	12,324	559	12,883
Tourism	10,801	996	11,797
Total Operation and Maintenance (Vote 54-1)	25,622	1,584	27,206
Capital (Vote 54-2)			
Corporate Services			
Building Maintenance, Renovations and Space	150	112	262
Cultural Services			
Historic Sites			
Historic Sites Maintenance	110	(20)	90
Historic Properties Maintenance	60	(28)	32
Fort Selkirk	0	20	20
Museums			
MacBride Museum			
- Planning	0	225	225
- Expansion	0	1,500	1,500
Museums - Capital Maintenance	100	200	300
Beringia			
- Capital Maintenance	80	40	120
Arts and Cultural Development			
Yukon Arts Centre	70	6	76
Archives			
Vault Expansion	5,606	33	5,639
Building Maintenance, Renovations and Space	265	(235)	30
Tourism			
Visitor Services			
Capital Maintenance and Upgrades	80	(30)	50
Total of Other Capital	1,395	0	1,395
Total Capital (Vote 54-2)	7,916	1,823	9,739
Total Appropriations	33,538	3,407	36,945