

YUKON HOUSING CORPORATION



This page left blank intentionally.

VOTE 18
YUKON HOUSING CORPORATION

MINISTER

Hon. P. Frost

CHAIRPERSON

N. Lepine

PRESIDENT

P. Hine

- To undertake effective and efficient delivery of programs and activities related to the provision of housing in Yukon.
- To facilitate access to more attainable and sustainable home ownership in Yukon.
- To support initiatives to increase the availability and affordability of rental accommodation in Yukon.
- To develop strategic partnerships in pursuit of collaborative initiatives to enhance the full range of choices along the housing continuum in Yukon.

SUMMARY (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 18-1)	20,205	(198)	20,007
Capital (Vote 18-2)	26,475	2,395	28,870
Total Appropriations	46,680	2,197	48,877

YUKON HOUSING CORPORATION

DETAILS (\$000s)	2016-17 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2016-17 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 18-1)			
Gross Expenditures	20,205	(198)	20,007
Total Operation and Maintenance (Vote 18-1)	20,205	(198)	20,007
Capital (Vote 18-2)			
Community Partnering and Lending			
Joint Ventures under Affordable Housing (Salvation Army)	0	1,175	1,175
Northern Housing Trust			
- Municipal Matching Rental Construction	2,500	417	2,917
- Rural Projects	0	244	244
- Rental Housing Allowances	250	165	415
- Rental Quality Enhancement	400	637	1,037
- Accessibility Enhancement	400	246	646
- Multi-family: 5th and Rogers	0	184	184
- Housing Action Plan	240	231	471
Social Housing			
Investment in Affordable Housing	7,680	1,746	9,426
Staff Housing			
Ross River Six-plex	3,000	(2,400)	600
Central Services			
Information Technology Equipment and Systems	355	(250)	105
Total of Other Capital	11,650	0	11,650
Total Capital (Vote 18-2)	26,475	2,395	28,870
Total Appropriations	46,680	2,197	48,877