

HIGHWAYS AND PUBLIC WORKS



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**VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

MINISTER

Hon. W. Istchenko

DEPUTY MINISTER

M. Johnson

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to government departments and agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To provide procurement and other central agency services that support the day-to-day operations and program delivery of government departments.

SUMMARY (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 55-1)	127,461	442	127,903
Capital (Vote 55-2)	110,541	(12,525)	98,016
Total Appropriations	238,002	(12,083)	225,919

HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Corporate Services	10,196	(33)	10,163
Information and Communications Technology	14,205	33	14,238
Transportation Division	60,834	442	61,276
Total of Other Operation and Maintenance	42,226	0	42,226
Total Operation and Maintenance (Vote 55-1)	127,461	442	127,903
Capital (Vote 55-2)			
Information and Communications Technology			
Mobile Radio System	525	59	584
Transportation Division			
Transportation Facilities			
Transportation Facilities and Equipment	6,438	1,050	7,488
Transportation Planning and Engineering			
Transportation Planning and Engineering	3,593	45	3,638
Highway Construction			
Non-YG Funded:			
Alaska Highway			
- Shakwak	23,250	(7,390)	15,860
Partial YG Funded:			
Building Canada Fund			
- Bridges - Numbered Highways			
- Nisutlin Bay Bridge	7,000	(6,507)	493
- Upper Liard Bridge	0	63	63

HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2014-15 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2014-15 REVISED VOTE
Capital (Vote 55-2) (cont'd)			
Transportation Division (cont'd)			
Highway Construction (cont'd)			
YG Funded:			
Alaska Highway	2,300	(200)	2,100
Klondike Highway	675	(400)	275
Campbell Highway	10,250	(585)	9,665
Dempster Highway	2,200	360	2,560
Atlin Road	1,450	(195)	1,255
Pavement Rehabilitation and Other Road Improvements	7,545	75	7,620
Bridges - Numbered Highways/ Secondary Roads	7,230	915	8,145
Other Roads	3,330	215	3,545
Aviation/Yukon Airports			
Whitehorse Airport Water and Sewer Extension	1,739	86	1,825
Whitehorse Airport Runway Apron Panels	8,100	(1,140)	6,960
Other Airports Projects	7,646	594	8,240
Property Management			
Building Overhead	1,375	77	1,452
Building Maintenance	2,357	853	3,210
Space Planning/Tenant Improvements	590	(500)	90
Total of Other Capital	12,948	0	12,948
Total Capital (Vote 55-2)	110,541	(12,525)	98,016
Total Appropriations	238,002	(12,083)	225,919