

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2012-13 ESTIMATE	<i>Comparable</i>		
			2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	3,479	3,130	3,207	2,819
51	Community Services	2,206	2,635	1,998	1,321
07	Economic Development	0	70	0	70
03	Education	8,541	8,885	8,655	8,826
53	Energy, Mines and Resources	51,821	28,119	26,754	32,007
52	Environment	1,520	1,771	1,575	2,045
12	Finance	52	52	16	99
15	Health and Social Services	30,686	31,432	30,543	33,167
55	Highways and Public Works	7,711	7,970	7,449	6,586
08	Justice	3,841	1,875	1,796	2,177
10	Public Service Commission	45	45	45	41
54	Tourism and Culture	953	947	363	793
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		110,855	86,931	82,401	89,951

(1) Restated 2011-12 Forecast, 2011-12 Estimate and 2010-11 Actual to be consistent with the 2012-13 Estimate presentation.