

**CAPITAL  
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2012-13 ESTIMATE	<i>Comparable</i>		
			2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
01	Yukon Legislative Assembly	50	50	50	45
24	Elections Office	5	5	5	3
23	Office of the Ombudsman	6	3	5	5
26	Child and Youth Advocate Office	2	2	2	1
02	Executive Council Office	114	107	339	192
51	Community Services	116,885	105,727	119,460	53,370
07	Economic Development	1,127	1,768	1,453	2,803
03	Education	6,107	10,592	9,377	11,063
53	Energy, Mines and Resources	1,394	1,162	1,110	5,504
52	Environment	1,182	1,119	920	2,473
12	Finance	12	135	35	20
15	Health and Social Services	7,695	4,094	4,775	4,832
55	Highways and Public Works	71,816	74,001	64,587	74,618
08	Justice	4,224	18,404	12,117	27,906
10	Public Service Commission	102	56	31	69
54	Tourism and Culture	2,108	2,601	1,491	2,677
11	Women's Directorate	3,003	1,018	18	7
22	Yukon Development Corporation	0	0	0	500
18	Yukon Housing Corporation	15,787	25,230	21,434	38,872
<b>Total Capital to be Voted <sup>(1)</sup></b>		<b>231,619</b>	<b>246,074</b>	<b>237,209</b>	<b>224,960</b>

(1) Restated 2011-12 Forecast, 2011-12 Estimate and 2010-11 Actual to be consistent with the 2012-13 Estimate presentation.