

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	767,159	704,686	704,686	653,142
Canada Health Transfer	29,670	27,383	28,611	25,671
Canada Social Transfer	11,938	11,559	11,678	11,347
Wait Times Reduction Transfer	252	252	254	254
	809,019	743,880	745,229	690,414
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	48,981	46,267	51,898	38,473
Type II Mine Sites	49,985	26,483	25,217	29,893
Labour Market Development Agreement	4,865	4,916	4,916	5,267
French Language Programs and Services	3,993	3,993	3,983	3,970
Land Claims Implementation	3,169	2,786	3,011	2,487
Child Welfare	7,557	7,446	7,557	7,825
Other	29,644	35,977	33,715	41,121
	148,194	127,868	130,297	129,036
THIRD-PARTY RECOVERIES				
Alaska Highway (Shakwak)	15,000	19,724	17,300	10,397
Health Care Costs	3,594	3,594	3,594	4,123
Canada Health Infoway	3,800	993	2,279	1,996
Airports	1,623	1,606	1,597	1,649
Other	8,833	8,769	8,044	9,639
	32,850	34,686	32,814	27,804

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SUMMARY BY SOURCE
(\$000s)**

	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
TAX REVENUE				
Personal Income Tax	60,602	60,779	59,707	52,793
Corporate Income Tax	20,702	19,134	13,761	9,028
Property Tax	3,862	3,862	3,700	3,485
Grant-in-Lieu of Property Tax	150	150	150	155
Fuel Oil Tax - Diesel	4,458	4,238	3,480	4,071
Fuel Oil Tax - Other	4,351	4,254	3,599	4,278
Insurance Premium Tax	2,337	2,232	2,037	2,153
Tobacco Tax	11,083	11,007	10,682	11,436
Liquor Tax	4,144	3,984	3,938	3,828
	111,689	109,640	101,054	91,227
OTHER REVENUE				
Liquor Profit	9,629	9,014	8,912	8,631
Investment Income and Other Interest	4,044	4,277	4,007	3,547
Licences, Fees, Registrations and Permits:				
Motor Vehicle	3,591	3,591	3,591	4,881
Business and Professional	2,467	2,467	2,467	3,549
Lands, Mines and Forestry	2,661	3,511	1,311	4,164
Hunting, Fishing and Outfitting	616	616	616	664
Building Safety	290	290	290	724
Campground Permits	306	306	306	326
Land Titles	240	240	240	310
Other	364	364	326	459
Oil and Gas Resource Revenue	265	165	115	239
Land and Mineral Leases and Royalties	187	187	187	292
Fines	408	408	408	664
Gain on Sale of Land	200	150	150	2,500
Aviation Operations	944	988	991	1,000
Miscellaneous	177	182	182	290
	26,389	26,756	24,099	32,240
TOTAL REVENUE ⁽¹⁾	1,128,141	1,042,830	1,033,493	970,721

(1) Restated 2011-12 Forecast, 2011-12 Estimate and 2010-11 Actual to be consistent with the 2012-13 Estimate presentation.