

**REVENUE SUMMARY**  
**(\$000s)**

	<b>2012-13 ESTIMATE</b>	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
<b>TRANSFERS FROM CANADA</b>				
Grant from Canada	<b>767,159</b>	704,686	704,686	653,142
Canada Health Transfer	<b>29,670</b>	27,383	28,611	25,671
Canada Social Transfer	<b>11,938</b>	11,559	11,678	11,347
Wait Times Reduction Transfer	<b>252</b>	252	254	254
	<b>809,019</b>	743,880	745,229	690,414
<b>RECOVERIES FROM CANADA</b>				
Operation and Maintenance	<b>97,360</b>	73,487	69,691	76,984
Capital	<b>50,834</b>	54,381	60,606	52,052
	<b>148,194</b>	127,868	130,297	129,036
<b>THIRD-PARTY RECOVERIES</b>				
Operation and Maintenance	<b>13,495</b>	13,444	12,710	12,967
Capital	<b>19,355</b>	21,242	20,104	14,837
	<b>32,850</b>	34,686	32,814	27,804
<b>TAXES AND GENERAL REVENUES</b>				
Tax Revenue	<b>111,689</b>	109,640	101,054	91,227
Other Revenue	<b>26,389</b>	26,756	24,099	32,240
	<b>138,078</b>	136,396	125,153	123,467
<b>TOTAL REVENUES <sup>(1)</sup></b>	<b>1,128,141</b>	1,042,830	1,033,493	970,721

(1) Restated 2011-12 Forecast, 2011-12 Estimate and 2010-11 Actual to be consistent with the 2012-13 Estimate presentation.