

# **WOMEN'S DIRECTORATE**

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**VOTE 11  
WOMEN'S DIRECTORATE**

**MINISTER**

**Hon. E. Taylor**

**A/DIRECTOR**

**S. Ali**

- To support the Government of Yukon's commitment to the economic, legal and social equality of women.

SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	1,802	1,856	1,759	1,638
Capital (Vote 11-2)	3,003	1,018	18	7
Total Appropriations	4,805	2,874	1,777	1,645

**VOTE 11**  
**WOMEN'S DIRECTORATE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2012-13 ESTIMATE</b>	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	<b>1,802</b>	1,856	1,759	1,638
Total Operation and Maintenance (Vote 11-1)	<b>1,802</b>	1,856	1,759	1,638
Capital (Vote 11-2)				
Policy and Program Development	<b>3,003</b>	1,018	18	7
Total Capital (Vote 11-2)	<b>3,003</b>	1,018	18	7
<b>Total Appropriations</b>	<b>4,805</b>	2,874	1,777	1,645
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	<b>0</b>	0	2	0
Tangible Capital Assets	<b>0</b>	0	(12)	0
<b>Total Expenses</b>	<b>4,805</b>	2,874	1,767	1,645
<b>Summary of Expenses by Category</b>				
Personnel	<b>769</b>	762	762	734
Other	<b>370</b>	270	249	206
Government Transfers	<b>3,666</b>	1,842	754	705
Amortization Expense	<b>0</b>	0	2	0
<b>Total Expenses</b>	<b>4,805</b>	2,874	1,767	1,645

## WOMEN'S DIRECTORATE

### POLICY AND PROGRAM DEVELOPMENT

- To provide leadership in policy research and development to ensure gender equitable outcomes in government legislation, policy, and programs.
- To promote women and girls' equality by raising awareness of women's issues through effective public education.
- To support community-based initiatives that enhance women and girls' equality.

PROGRAM SUMMARY (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	886	862	862	841
Public Education	754	646	638	596
Policy, Research and Development	162	348	259	201
	1,802	1,856	1,759	1,638
Capital (Vote 11-2)				
Office Furniture and Equipment	1	4	4	5
Information Technology Equipment and Systems	2	14	14	2
Kaushee's Place Second Stage Housing	3,000	1,000	0	0
	3,003	1,018	18	7
Total included in the Appropriation	4,805	2,874	1,777	1,645
Summary of Appropriation by Allotment				
Personnel	769	762	762	734
Other	370	270	249	206
Government Transfers	3,666	1,842	754	705
Tangible Capital Assets	0	0	12	0
Total included in the Appropriation	4,805	2,874	1,777	1,645

## WOMEN'S DIRECTORATE

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2012-13 ESTIMATE</b>	<i>Comparable</i>		
		<b>2011-12 FORECAST</b>	<b>2011-12 ESTIMATE</b>	<b>2010-11 ACTUAL</b>
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Policy and Program Development</b>				
Victoria Faulkner Women's Centre				
- Women's Advocate	<b>60</b>	60	60	60
Women's Equality Fund	<b>300</b>	300	300	297
Family Violence and Violence Against Women Prevention Initiatives	<b>245</b>	208	200	203
Women's Community Projects	<b>10</b>	10	10	10
Northern Strategy				
- Aboriginal Women's Programs	<b>51</b>	264	184	135
	<b>666</b>	842	754	705
<b>Capital</b>				
<b>Policy and Program Development</b>				
Kaushee's Place Second Stage Housing	<b>3,000</b>	1,000	0	0
	<b>3,000</b>	1,000	0	0
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>3,666</b>	1,842	754	705

## WOMEN'S DIRECTORATE

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2012-13 ESTIMATE	Comparable		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Expenditures	0	0	12	0
Accumulated Amortization				
Amortization Expense	0	0	(2)	0
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	0	0	12	0
Accumulated Amortization	0	0	(2)	0
Net Book Value	0	0	10	0
Work-in-Progress	0	0	0	0
<b>Total Net Book Value and Work-in-Progress</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>