

YUKON DEVELOPMENT CORPORATION



This page left blank intentionally.

VOTE 22
YUKON DEVELOPMENT CORPORATION

MINISTER
Hon. B. Cathers

CHAIRPERSON

R. Hayes

PRESIDENT

G. Komaromi

- To develop and promote the development of energy systems and the generation, production, transmission and distribution of energy in all its forms in a manner consistent with sustainable development.

SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)	5,725	4,313	3,000	3,000
Capital (Vote 22-2)	0	0	0	500
Total Appropriations	5,725	4,313	3,000	3,500

VOTE 22
YUKON DEVELOPMENT CORPORATION

FINANCIAL SUMMARY (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)				
Gross Advances	one dollar	one dollar	one dollar	0
Interim Electrical Rebate	3,100	3,000	3,000	3,000
Mayo B Rate Payer Support	2,625	1,313	0	0
Total Operation and Maintenance (Vote 22-1)	5,725	4,313	3,000	3,000
Capital (Vote 22-2)				
Prior Years' Projects	0	0	0	500
Total Capital (Vote 22-2)	0	0	0	500
Total Appropriations	5,725	4,313	3,000	3,500
Summary of Expenses by Category				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	5,725	4,313	3,000	3,500
Total Expenses	5,725	4,313	3,000	3,500

YUKON DEVELOPMENT CORPORATION

GOVERNMENT TRANSFERS (\$000s)	2012-13 ESTIMATE	<i>Comparable</i>		
		2011-12 FORECAST	2011-12 ESTIMATE	2010-11 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Interim Electrical Rebate	3,100	3,000	3,000	3,000
Mayo B Rate Payer Support	2,625	1,313	0	0
	5,725	4,313	3,000	3,000
Capital				
Prior Years' Other Transfer Payments	0	0	0	500
	0	0	0	500
TOTAL GOVERNMENT TRANSFERS	5,725	4,313	3,000	3,500