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VOTE 23 OFFICE OF THE OMBUDSMAN

SPEAKER OF THE ASSEMBLY

Hon. N. Clarke

OMBUDSMAN

D. McLeod-McKay

• To provide independent oversight to promote privacy rights and fairness in public administration and that access to information is upheld by public and health care bodies.

	Comparable				
	2017-18	2016-17	2016-17	2015-16	
SUMMARY (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL	
Amounts to be Appropriated					
Operation and Maintenance (Vote 23-1)	1,180	1,109	1,099	901	
Capital (Vote 23-2)	5	105	80	33	
Total Appropriations	1,185	1,214	1,179	934	

Note: Restated 2015-16 Actual to be consistent with the 2017-18 Estimate presentation.

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VOTE 23 OFFICE OF THE OMBUDSMAN

FINANCIAL SUMMARY (\$000s) 2017-18 ESTIMATE FORECAST ESTIMATE	2015-16 ACTUAL
	ACTUAL
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Amounts to be Appropriated	
Operation and Maintenance (Vote 23-1)	004
Office of the Ombudsman 1,180 1,109 1,099	901
Total Operation and Maintenance (Vote 23-1) 1,180 1,109 1,099	901
Capital (Vote 23-2)	
Office of the Ombudsman 5 105 80	33
Total Capital (Vote 23-2) 5 105 80	33
Total Gapital (Vote 20 2)	
Total Appropriations 1,185 1,214 1,179	934
Adjustments for Reconciliation of Expenses Amortization Expense 12 0	0
Amortization Expense	
Tangible Capital Assets (100) (75	(24)
Total Expenses 1,197 1,126 1,104	910
Summary of Expenses by Category Personnel 927 851 841	716
Personner	194
	0
Government Hansiers	0
Amortization Expense 12 0	
Total Expenses 1,197 1,126 1,104	910

OFFICE OF THE OMBUDSMAN

Ombudsman

 To independently and impartially investigate complaints associated with a decision, recommendation, act, omission or procedure that relates to the administration of Authorities as defined in Schedule A of the Ombudsman Act and to investigate any matter referred by the Legislative Assembly or, on a cost recovery basis, referred by a Yukon First Nation or Municipality.

Information and Privacy Commissioner

- To perform independent reviews and investigations related to the obligations of public bodies under the Access to Information and Protection of Privacy Act and health care custodians under the Health Information Privacy and Management Act (the Acts).
- To monitor administration of the Acts to ensure their purposes are achieved and depending on the particular Act, may:
 - inform the public about the Act;
 - receive comments or complaints from the public about improper administration of the Act;
 - comment on the implications for access and privacy;
 - authorize indirect collection;
 - promote best practices;
 - authorize agreements made under the Act;
 - make recommendations;
 - report improper administration and security of records to the Minister responsible.

Internal Trade Screener

 To independently review the merits of dispute resolution requests made which arise out of the Agreement on Internal Trade.

Public Interest Disclosure Commissioner

- To independently investigate disclosures of wrongdoing and complaints of reprisals under the *Public Interest Disclosure of Wrongdoing Act*.
- To provide advice for disclosures and review disclosure procedures developed by public entities.

OFFICE OF THE OMBUDSMAN (Cont'd)

		Comparable		
	2017-18	2016-17	2016-17	2015-16
PROGRAM SUMMARY (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 23-1)				
Ombudsman	1,031	960	950	782
Information and Privacy Commissioner	131	131	131	100
Public Interest Disclosure Commissioner	18	18	18	19
	1,180	1,109	1,099	901
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Capital (Vote 23-2)				
Office Furniture and Equipment	2	2	2	4
Information Technology Equipment				
and Systems	3	103	78	29
	5	105	80	33
		4.044	4.470	024
Total included in the Appropriation	1,185	1,214	1,179	934
Summary of Appropriation by Allotment				
Personnel	927	8 51	841	716
Other	258	263	263	194
Government Transfers	0	0	0	0
Tangible Capital Assets	0	100	75	24
Total included in the Appropriation	1,185	1,214	1,179	934
Total included in the Appropriation		1,217	1,170	

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s) 2017-18 ESTIMATE 2016-17 FORECAST 2016-17 ESTIMATE 2016-17 ACTUAL Beginning of the Year Cost of Tangible Capital Assets in Service 124 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Comparable		
Beginning of the Year	CHANGES IN TANGIBLE CAPITAL ASSETS	2017-18	2016-17	2016-17	2015-16
Cost of Tangible Capital Assets in Service 124 0 0 0 Accumulated Amortization (12) 0 0 0 Work-in-Progress 0 24 25 0 Net Book Value 112 24 25 0 Changes during the Year Cost of Tangible Capital Assets Capital Acquisitions 0 100 75 0 Work-In-Progress Put In Service during Year 0 24 25 0 Accumulated Amortization (12) (12) 0 0 Work-in-Progress Capital Acquisitions 0 0 0 24 Work-In-Progress Put In Service during Year 0 (24) (25) 0 End of the Year Cost of Tangible Capital Assets in Service 124 124 100 0 Accumulated Amortization (24) (12) 0 0 Net Book Value 100 112 100 0	AND AMORTIZATION (\$000s)	ESTIMATE	FORECAST	ESTIMATE	ACTUAL
Cost of Tangible Capital Assets in Service 124 0 0 0 Accumulated Amortization (12) 0 0 0 Work-in-Progress 0 24 25 0 Net Book Value 112 24 25 0 Changes during the Year Cost of Tangible Capital Assets Capital Acquisitions 0 100 75 0 Work-In-Progress Put In Service during Year 0 24 25 0 Accumulated Amortization (12) (12) 0 0 Work-in-Progress Capital Acquisitions 0 0 0 24 Work-In-Progress Put In Service during Year 0 (24) (25) 0 End of the Year Cost of Tangible Capital Assets in Service 124 124 100 0 Accumulated Amortization (24) (12) 0 0 Net Book Value 100 112 100 0	Paginning of the Vor				
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Cost of Tangible Capital Assets 0 100 75 0 Work-In-Progress Put In Service during Year 0 24 25 0 Accumulated Amortization Amortization Expense (12) (12) 0 0 Work-in-Progress Capital Acquisitions Quring Year 0 0 0 24 Work-In-Progress Put In Service during Year 0 (24) (25) 0 End of the Year Cost of Tangible Capital Assets in Service Accumulated Amortization (24) (12) Quring Year 124 124 100 0 Net Book Value 100 112 100 0 Work-in-Progress 0 0 0 0 24	Changes during the Year				
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Amortization Expense (12) (12) 0 0 Work-in-Progress Capital Acquisitions 0 0 0 0 24 Work-In-Progress Put In Service during Year 0 (24) (25) 0 End of the Year Cost of Tangible Capital Assets in Service Accumulated Amortization 124 124 100 0 Accumulated Amortization (24) (12) 0 0 Net Book Value 100 112 100 0 Work-in-Progress 0 0 0 24	Tronk in Progress Paris Service damage Pear	_			
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Capital Acquisitions 0 0 0 24 Work-In-Progress Put In Service during Year 0 (24) (25) 0 End of the Year Cost of Tangible Capital Assets in Service Accumulated Amortization 124 124 100 0 Accumulated Amortization (24) (12) 0 0 Net Book Value 100 112 100 0 Work-in-Progress 0 0 0 24	Amortization Expense	(12)	(12)	0	0
Work-In-Progress Put In Service during Year 0 (24) (25) 0 End of the Year Cost of Tangible Capital Assets in Service 124 124 100 0 Accumulated Amortization (24) (12) 0 0 Net Book Value 100 112 100 0 Work-in-Progress 0 0 0 24	Work-in-Progress				
End of the Year Cost of Tangible Capital Assets in Service 124 124 100 0 Accumulated Amortization (24) (12) 0 0 Net Book Value 100 112 100 0 Work-in-Progress 0 0 0 24	Capital Acquisitions	0	0	0	24
Cost of Tangible Capital Assets in Service 124 124 100 0 Accumulated Amortization (24) (12) 0 0 Net Book Value 100 112 100 0 Work-in-Progress 0 0 0 24	Work-In-Progress Put In Service during Year	0	(24)	(25)	0
Cost of Tangible Capital Assets in Service 124 124 100 0 Accumulated Amortization (24) (12) 0 0 Net Book Value 100 112 100 0 Work-in-Progress 0 0 0 24	Find of the Veen				
Accumulated Amortization (24) (12) 0 0 Net Book Value 100 112 100 0 Work-in-Progress 0 0 0 24		124	124	100	0
Net Book Value 100 112 100 0 Work-in-Progress 0 0 0 24	·				
Work-in-Progress 0 0 0 24					
	Net Book Value	100	112	100	U
	Work-in-Progress	0	0	0	24
Total Net Book Value and Work-in-Progress 100 112 100 24	Total Net Book Value and Work-in-Progress	100	112	100	24