

# ENVIRONMENT



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**VOTE 52**  
**DEPARTMENT OF ENVIRONMENT**

**MINISTER**

**Hon. P. Frost**

**DEPUTY MINISTER**

**J. Bailey**

- To contribute to a healthy, sustainable and prosperous future through environmental stewardship and the effective management of Yukon's natural resources.

| <b>SUMMARY (\$000s)</b> | <b>2019-20<br/>VOTED<br/>TO DATE</b> | <b>SUPPLE-<br/>MENTARY<br/>NO. 2</b> | <b>2019-20<br/>REVISED<br/>VOTE</b> |
|-------------------------|--------------------------------------|--------------------------------------|-------------------------------------|
|-------------------------|--------------------------------------|--------------------------------------|-------------------------------------|

**Supplementary Amounts to be Appropriated**

|                                              |        |       |        |
|----------------------------------------------|--------|-------|--------|
| <b>Operation and Maintenance (Vote 52-1)</b> | 44,417 | 1,237 | 45,654 |
| <b>Capital (Vote 52-2)</b>                   | 1,495  | 586   | 2,081  |
| <b>Total Appropriations</b>                  | 45,912 | 1,823 | 47,735 |

## ENVIRONMENT

| DETAILS (\$000s)                                       | 2019-20<br>VOTED<br>TO DATE | SUPPLE-<br>MENTARY<br>NO. 2 | 2019-20<br>REVISED<br>VOTE |
|--------------------------------------------------------|-----------------------------|-----------------------------|----------------------------|
| <b><u>Supplementary Amounts to be Appropriated</u></b> |                             |                             |                            |
| <b>Operation and Maintenance (Vote 52-1)</b>           |                             |                             |                            |
| General Management                                     | 366                         | (366)                       | 0                          |
| Corporate Services                                     | 10,066                      | 767                         | 10,833                     |
| Environmental Sustainability                           | 24,599                      | 833                         | 25,432                     |
| Environmental Liabilities and Remediation              | 9,386                       | 3                           | 9,389                      |
| Total of Other Operation and Maintenance               | 0                           | 0                           | 0                          |
| <b>Total Operation and Maintenance (Vote 52-1)</b>     | <b>44,417</b>               | <b>1,237</b>                | <b>45,654</b>              |
| <b>Capital (Vote 52-2)</b>                             |                             |                             |                            |
| Corporate Services                                     |                             |                             |                            |
| Information Technology Equipment and Systems           | 119                         | 150                         | 269                        |
| Environmental Sustainability                           |                             |                             |                            |
| Water Resources                                        |                             |                             |                            |
| Water Strategy and Action Plan                         | 256                         | 130                         | 386                        |
| Parks                                                  |                             |                             |                            |
| Peel Land Use Plan Implementation                      | 0                           | 210                         | 210                        |
| Investing in Canada Infrastructure                     |                             |                             |                            |
| Boat Launch and Dock Replacement                       | 0                           | 96                          | 96                         |
| Total of Other Capital                                 | 1,120                       | 0                           | 1,120                      |
| <b>Total Capital (Vote 52-2)</b>                       | <b>1,495</b>                | <b>586</b>                  | <b>2,081</b>               |
| <b>Total Appropriations</b>                            | <b>45,912</b>               | <b>1,823</b>                | <b>47,735</b>              |