

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
01	Yukon Legislative Assembly	8,573	0	8,573
24	Elections Office	493	0	493
23	Office of the Ombudsman	1,336	0	1,336
26	Child and Youth Advocate Office	575	0	575
02	Executive Council Office	22,139	1,563	23,702
51	Community Services	229,604	2,810	232,414
07	Economic Development	20,815	450	21,265
03	Education	214,564	1,653	216,217
53	Energy, Mines and Resources	67,260	3,655	70,915
52	Environment	45,912	1,823	47,735
12	Finance	13,930	0	13,930
27	French Language Services Directorate	6,302	0	6,302
15	Health and Social Services	443,388	13,540	456,928
55	Highways and Public Works	267,172	104	267,276
08	Justice	78,380	(698)	77,682
10	Public Service Commission	52,452	(1,520)	50,932
54	Tourism and Culture	31,654	(618)	31,036
11	Women's Directorate	2,368	147	2,515
22	Yukon Development Corporation	12,787	(3,955)	8,832
18	Yukon Housing Corporation	43,198	0	43,198
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,567,902	18,954	1,586,856
	Tangible Capital Assets (net)	(47,935)	(3,416)	(51,351)
	Investment in Land Development	(1,000)	(4,414)	(5,414)
	Expenditures on Loan Programs	(13,600)	0	(13,600)
	Other Adjustments (net)	(29,022)	(8,808)	(37,830)
Total Expenses		1,476,345	2,316	1,478,661