

COMMUNITY SERVICES



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VOTE 51
DEPARTMENT OF COMMUNITY SERVICES

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

M. King

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	113,063	5,952	119,015
Capital (Vote 51-2)	116,541	(3,142)	113,399
Total Appropriations	229,604	2,810	232,414

COMMUNITY SERVICES

DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
Protective Services	50,451	4,482	54,933
Community Development	46,170	1,060	47,230
Corporate Policy and Consumer Affairs	11,833	410	12,243
Total of Other Operation and Maintenance	4,609	0	4,609
Total Operation and Maintenance (Vote 51-1)	113,063	5,952	119,015
Capital (Vote 51-2)			
Protective Services			
Fire Marshal			
Fire Protection	741	(434)	307
Fire Management	1,581	(500)	1,081
Community Development			
Public Libraries			
Community Library Equipment	10	(10)	0
Community Infrastructure			
Small Communities Fund	42,115	(3,498)	38,617
Clean Water Wastewater Fund	14,762	895	15,657
Investing in Canada Infrastructure Program	16,190	2,603	18,793
Land Development			
Residential - Rural	5,800	(1,066)	4,734
Residential - Whitehorse	23,000	(1,142)	21,858
Corporate Policy and Consumer Affairs			
Public Libraries			
Community Library Equipment	0	10	10
Total of Other Capital	12,342	0	12,342
Total Capital (Vote 51-2)	116,541	(3,142)	113,399
Total Appropriations	229,604	2,810	232,414