

# **ENERGY, MINES AND RESOURCES**



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**VOTE 53****DEPARTMENT OF ENERGY, MINES AND RESOURCES****MINISTER****Hon. R. Pillai****DEPUTY MINISTER****P. Moore**

- To manage and support the sustainable development of Yukon's energy and natural resources, and to facilitate integrated resource and land use.

<b>SUMMARY (\$000s)</b>	<b>2019-20 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2019-20 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
Operation and Maintenance (Vote 53-1)	66,389	3,655	70,044
Capital (Vote 53-2)	871	0	871
<b>Total Appropriations</b>	<b>67,260</b>	<b>3,655</b>	<b>70,915</b>

## ENERGY, MINES AND RESOURCES

DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 53-1)</b>			
Sustainable Resources	10,986	667	11,653
Energy, Corporate Policy and Communications	11,729	792	12,521
Oil and Gas and Mineral Resources	31,376	1,696	33,072
Client Services and Partnerships	8,722	500	9,222
Total of Other Operation and Maintenance	3,576	0	3,576
<b>Total Operation and Maintenance (Vote 53-1)</b>	<b>66,389</b>	<b>3,655</b>	<b>70,044</b>
<b>Capital (Vote 53-2)</b>			
Corporate Services			
Operational Equipment	65	180	245
Sustainable Resources			
Forest Management			
Forest Engineering	356	(180)	176
Total of Other Capital	450	0	450
<b>Total Capital (Vote 53-2)</b>	<b>871</b>	<b>0</b>	<b>871</b>
<b>Total Appropriations</b>	<b>67,260</b>	<b>3,655</b>	<b>70,915</b>