

HIGHWAYS AND PUBLIC WORKS



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VOTE 55
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS

MINISTER
Hon. R. Mostyn

DEPUTY MINISTER
J. Pitfield

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement and publishing.

SUMMARY (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
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Supplementary Amounts to be Appropriated

Operation and Maintenance (Vote 55-1)	141,624	104	141,728
Capital (Vote 55-2)	125,548	0	125,548
Total Appropriations	267,172	104	267,276

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DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 55-1)			
Information and Communications Technology	22,063	104	22,167
Total of Other Operation and Maintenance	119,561	0	119,561
Total Operation and Maintenance (Vote 55-1)	141,624	104	141,728
Capital (Vote 55-2)			
Information and Communications Technology			
Corporate Information Technology Equipment and Systems	4,992	175	5,167
Mobile Radio System	0	455	455
Transportation			
Transportation Facilities			
Transportation Facilities and Equipment	9,258	1,536	10,794
Transportation Planning and Engineering			
Transportation Planning and Engineering	8,333	3,011	11,344
Highway Construction			
Alaska Highway	6,872	1,367	8,239
Klondike Highway	1,535	1,465	3,000
Campbell Highway	975	419	1,394
Dempster Highway	50	370	420
Silver Trail	0	199	199
Pavement Rehabilitation and Other			
Road Improvements	5,300	650	5,950
Bridges - Numbered Highways/			
Secondary Roads	18,700	3,605	22,305
Other Roads	12,321	(6,996)	5,325
Aviation/Yukon Airports			
Various Airports Projects	20,136	(3,428)	16,708

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DETAILS (\$000s)	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2019-20 REVISED VOTE
Capital (Vote 55-2) (cont'd)			
Property Management			
Building Development	15,575	(328)	15,247
Diverse Fibre	5,000	(2,500)	2,500
Total of Other Capital	16,501	0	16,501
Total Capital (Vote 55-2)	125,548	0	125,548
Total Appropriations	267,172	104	267,276

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