REVENUE SUMMARY⁽¹⁾ (\$000'S)

TERRITORIAL REVENUE (2) Tax Revenue Other Revenue TOTAL TERRITORIAL REVENUE RECOVERIES (3) Operation and Maintenance Capital Loan Interest TOTAL RECOVERIES TRANSFERS FROM CANADA (4)	62,471 23,986 86,457 58,811 76,862 553 136,226	59,138 20,799 79,937 73,315 53,054 618 126,987	6% 15% 8% -20% 45% -11%	59,752 20,855 80,607 55,124 37,001 660 92,785
Tax Revenue Other Revenue TOTAL TERRITORIAL REVENUE RECOVERIES (3) Operation and Maintenance Capital Loan Interest TOTAL RECOVERIES TRANSFERS FROM CANADA (4) Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	23,986 86,457 58,811 76,862 553 136,226 494,140	20,799 79,937 73,315 53,054 618 126,987	15% 8% -20% 45% -11%	20,855 80,607 55,124 37,001 660 92,785
Tax Revenue Other Revenue TOTAL TERRITORIAL REVENUE RECOVERIES (3) Operation and Maintenance Capital Loan Interest TOTAL RECOVERIES TRANSFERS FROM CANADA (4) Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	23,986 86,457 58,811 76,862 553 136,226 494,140	20,799 79,937 73,315 53,054 618 126,987	15% 8% -20% 45% -11%	20,855 80,607 55,124 37,001 660 92,785
TOTAL TERRITORIAL REVENUE RECOVERIES (3) Operation and Maintenance Capital Loan Interest TOTAL RECOVERIES TRANSFERS FROM CANADA (4) Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	23,986 86,457 58,811 76,862 553 136,226 494,140	20,799 79,937 73,315 53,054 618 126,987	15% 8% -20% 45% -11%	20,855 80,607 55,124 37,001 660 92,785
TOTAL TERRITORIAL REVENUE RECOVERIES (3) Operation and Maintenance Capital Loan Interest TOTAL RECOVERIES 1 TRANSFERS FROM CANADA (4) Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	86,457 58,811 76,862 553 136,226	79,937 73,315 53,054 618 126,987	-20% 45% -11%	55,124 37,001 660 92,785
RECOVERIES (3) Operation and Maintenance Capital Loan Interest TOTAL RECOVERIES TRANSFERS FROM CANADA (4) Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	58,811 76,862 553 136,226	73,315 53,054 618 126,987	-20% 45% -11% 7%	55,124 37,001 660 92,785
Operation and Maintenance Capital Loan Interest TOTAL RECOVERIES TRANSFERS FROM CANADA (4) Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	76,862 553 136,226 494,140	53,054 618 126,987	45% -11% 7%	37,001 660 92,785
Capital Loan Interest TOTAL RECOVERIES TRANSFERS FROM CANADA (4) Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	76,862 553 136,226 494,140	53,054 618 126,987	45% -11% 7%	37,001 660 92,785
Capital Loan Interest TOTAL RECOVERIES TRANSFERS FROM CANADA (4) Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	76,862 553 136,226 494,140	53,054 618 126,987	45% -11% 7%	37,001 660 92,785
TOTAL RECOVERIES TRANSFERS FROM CANADA ⁽⁴⁾ Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	553 136,226 494,140	618 126,987	7%	92,785
TRANSFERS FROM CANADA (4) Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction	494,140			
Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction		184 641	00/	100 105
Grant from Canada Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction		181 611	00/	100 105
Canada Health Transfer Other Health Care Transfers - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction		TOT.OT I	2%	426,135
 - Health Reform Transfer - Northern Health Accord - Northern Health Access Fund - Canada Health and Social Transfer Supplemental Trust - Wait Times Reduction 	22,665	16,996	33%	0
 Northern Health Accord Northern Health Access Fund Canada Health and Social Transfer Supplemental Trust Wait Times Reduction 	•	•		
 Northern Health Access Fund Canada Health and Social Transfer Supplemental Trust Wait Times Reduction 	0	1,448	-100%	979
 Canada Health and Social Transfer Supplemental Trust Wait Times Reduction 	6,667	6,667	0%	6,667
Supplemental Trust - Wait Times Reduction	5,930	0	100%	0
- Wait Times Reduction				
	463	934	-50%	0
- Public Health and Immunization Trust	610	610	0%	0
- 1 dolle i leatti and illimanization must	137	130	5%	0
Canada Social Transfer	9,593	9,050	6%	0
Canada Health and Social Transfer (prior year)	0	(554)	-100%	22,676
TOTAL TRANSFERS FROM CANADA	540,205	519,922	4%	456,457
Effect of change in tangible capital assets				
- 100000000	(26,700)	(25,928)	3%	(18,724)
Plus: Amortization of Deferred Capital	· * / / /	,,		, ,
Contributions	14,222	13,966	2%	14,049
TOTAL REVENUE	750,410	714,884	5%	625,174

⁽¹⁾ Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

⁽²⁾ Excludes Yukon Development Corporation.

⁽³⁾ Includes recoveries from Canada.

⁽⁴⁾ Excludes recoveries from Canada.