CAPITAL EXPENDITURE SUMMARY BY DEPARTMENT/CORPORATION (\$000s)

VOTE         DEPARTMENT / CORPORATION         VOTED TO DATE         MENTARY NO.1         REVISED VOTE           01         Yukon Legislative Assembly         50         0         50           24         Elections Office         5         0         5           23         Office of the Ombudsman         5         0         5           26         Child and Youth Advocate Office         2         0         2           02         Executive Council Office         339         (290)         49           51         Community Services         119,460         (10,559)         108,901           07         Economic Development         1,526         373         1,899           03         Education         9,377         1,218         10,595           53         Energy, Mines and Resources         1,110         39         1,149           52         Environment         1,005         196         1,201           12         Finance         35         80         115           15         Health and Social Services         4,775         2,126         6,901           55         Highways and Public Works         64,587         9,557         74,144           08 </th <th></th> <th></th> <th>2011-12</th> <th>SUPPLE-</th> <th>2011-12</th>			2011-12	SUPPLE-	2011-12
01         Yukon Legislative Assembly         50         0         50           24         Elections Office         5         0         5           23         Office of the Ombudsman         5         0         5           26         Child and Youth Advocate Office         2         0         2           02         Executive Council Office         339         (290)         49           51         Community Services         119,460         (10,559)         108,901           07         Economic Development         1,526         373         1,899           03         Education         9,377         1,218         10,595           53         Energy, Mines and Resources         1,110         39         1,149           52         Environment         1,005         196         1,201           12         Finance         35         80         115           15         Health and Social Services         4,775         2,126         6,901           55         Highways and Public Works         64,587         9,557         74,144           08         Justice         12,117         8,608         20,725           10         Public Service Commissi	VOTE	DEPARTMENT / CORPORATION	VOTED		
24         Elections Office         5         0         5           23         Office of the Ombudsman         5         0         5           26         Child and Youth Advocate Office         2         0         2           02         Executive Council Office         339         (290)         49           51         Community Services         119,460         (10,559)         108,901           07         Economic Development         1,526         373         1,899           03         Education         9,377         1,218         10,595           53         Energy, Mines and Resources         1,110         39         1,149           52         Environment         1,005         196         1,201           12         Finance         35         80         115           15         Health and Social Services         4,775         2,126         6,901           55         Highways and Public Works         64,587         9,557         74,144           08         Justice         12,117         8,608         20,725           10         Public Service Commission         31         5         36           54         Tourism and Culture	TOIL	DEPARTMENT / CORPORATION	TODATE	NO. 1	VOTE
24         Elections Office         5         0         5           23         Office of the Ombudsman         5         0         5           26         Child and Youth Advocate Office         2         0         2           02         Executive Council Office         339         (290)         49           51         Community Services         119,460         (10,559)         108,901           07         Economic Development         1,526         373         1,899           03         Education         9,377         1,218         10,595           53         Energy, Mines and Resources         1,110         39         1,149           52         Environment         1,005         196         1,201           12         Finance         35         80         115           15         Health and Social Services         4,775         2,126         6,901           55         Highways and Public Works         64,587         9,557         74,144           08         Justice         12,117         8,608         20,725           10         Public Service Commission         31         5         36           54         Tourism and Culture			8		ļ
23         Office of the Ombudsman         5         0         5           26         Child and Youth Advocate Office         2         0         2           02         Executive Council Office         339         (290)         49           51         Community Services         119,460         (10,559)         108,901           07         Economic Development         1,526         373         1,899           03         Education         9,377         1,218         10,595           53         Energy, Mines and Resources         1,110         39         1,149           52         Environment         1,005         196         1,201           12         Finance         35         80         115           15         Health and Social Services         4,775         2,126         6,901           55         Highways and Public Works         64,587         9,557         74,144           08         Justice         12,117         8,608         20,725           10         Public Service Commission         31         5         36           54         Tourism and Culture         1,841         1,125         2,966           11         Women's D	01	Yukon Legislative Assembly	50	0	50
26         Child and Youth Advocate Office         2         0         2           02         Executive Council Office         339         (290)         49           51         Community Services         119,460         (10,559)         108,901           07         Economic Development         1,526         373         1,899           03         Education         9,377         1,218         10,595           53         Energy, Mines and Resources         1,110         39         1,149           52         Environment         1,005         196         1,201           12         Finance         35         80         115           15         Health and Social Services         4,775         2,126         6,901           55         Highways and Public Works         64,587         9,557         74,144           08         Justice         12,117         8,608         20,725           10         Public Service Commission         31         5         36           54         Tourism and Culture         1,841         1,125         2,966           11         Women's Directorate         18         1,000         1,018           22         Yuko	24	Elections Office	5	0	5
02         Executive Council Office         339         (290)         49           51         Community Services         119,460         (10,559)         108,901           07         Economic Development         1,526         373         1,899           03         Education         9,377         1,218         10,595           53         Energy, Mines and Resources         1,110         39         1,149           52         Environment         1,005         196         1,201           12         Finance         35         80         115           15         Health and Social Services         4,775         2,126         6,901           55         Highways and Public Works         64,587         9,557         74,144           08         Justice         12,117         8,608         20,725           10         Public Service Commission         31         5         36           54         Tourism and Culture         1,841         1,125         2,966           11         Women's Directorate         18         1,000         1,018           22         Yukon Development Corporation         21,434         4,746         26,180	23	Office of the Ombudsman	5	0	5
51         Community Services         119,460         (10,559)         108,901           07         Economic Development         1,526         373         1,899           03         Education         9,377         1,218         10,595           53         Energy, Mines and Resources         1,110         39         1,149           52         Environment         1,005         196         1,201           12         Finance         35         80         115           15         Health and Social Services         4,775         2,126         6,901           55         Highways and Public Works         64,587         9,557         74,144           08         Justice         12,117         8,608         20,725           10         Public Service Commission         31         5         36           54         Tourism and Culture         1,841         1,125         2,966           11         Women's Directorate         18         1,000         1,018           22         Yukon Development Corporation         21,434         4,746         26,180	26	Child and Youth Advocate Office	2	0	2
07       Economic Development       1,526       373       1,899         03       Education       9,377       1,218       10,595         53       Energy, Mines and Resources       1,110       39       1,149         52       Environment       1,005       196       1,201         12       Finance       35       80       115         15       Health and Social Services       4,775       2,126       6,901         55       Highways and Public Works       64,587       9,557       74,144         08       Justice       12,117       8,608       20,725         10       Public Service Commission       31       5       36         54       Tourism and Culture       1,841       1,125       2,966         11       Women's Directorate       18       1,000       1,018         22       Yukon Development Corporation       0       0       0         18       Yukon Housing Corporation       21,434       4,746       26,180	02	Executive Council Office	339	(290)	49
03       Education       9,377       1,218       10,595         53       Energy, Mines and Resources       1,110       39       1,149         52       Environment       1,005       196       1,201         12       Finance       35       80       115         15       Health and Social Services       4,775       2,126       6,901         55       Highways and Public Works       64,587       9,557       74,144         08       Justice       12,117       8,608       20,725         10       Public Service Commission       31       5       36         54       Tourism and Culture       1,841       1,125       2,966         11       Women's Directorate       18       1,000       1,018         22       Yukon Development Corporation       0       0       0         18       Yukon Housing Corporation       21,434       4,746       26,180	51	Community Services	119,460	(10,559)	108,901
Energy, Mines and Resources 1,110 39 1,149  52 Environment 1,005 196 1,201  12 Finance 35 80 115  15 Health and Social Services 4,775 2,126 6,901  55 Highways and Public Works 64,587 9,557 74,144  08 Justice 12,117 8,608 20,725  10 Public Service Commission 31 5 36  54 Tourism and Culture 1,841 1,125 2,966  11 Women's Directorate 18 1,000 1,018  22 Yukon Development Corporation 0 0 0  18 Yukon Housing Corporation 21,434 4,746 26,180	07	Economic Development	1,526	373	1,899
52       Environment       1,005       196       1,201         12       Finance       35       80       115         15       Health and Social Services       4,775       2,126       6,901         55       Highways and Public Works       64,587       9,557       74,144         08       Justice       12,117       8,608       20,725         10       Public Service Commission       31       5       36         54       Tourism and Culture       1,841       1,125       2,966         11       Women's Directorate       18       1,000       1,018         22       Yukon Development Corporation       0       0       0         18       Yukon Housing Corporation       21,434       4,746       26,180	03	Education	9,377	1,218	10,595
12       Finance       35       80       115         15       Health and Social Services       4,775       2,126       6,901         55       Highways and Public Works       64,587       9,557       74,144         08       Justice       12,117       8,608       20,725         10       Public Service Commission       31       5       36         54       Tourism and Culture       1,841       1,125       2,966         11       Women's Directorate       18       1,000       1,018         22       Yukon Development Corporation       0       0       0         18       Yukon Housing Corporation       21,434       4,746       26,180	53	Energy, Mines and Resources	1,110	39	1,149
15       Health and Social Services       4,775       2,126       6,901         55       Highways and Public Works       64,587       9,557       74,144         08       Justice       12,117       8,608       20,725         10       Public Service Commission       31       5       36         54       Tourism and Culture       1,841       1,125       2,966         11       Women's Directorate       18       1,000       1,018         22       Yukon Development Corporation       0       0       0         18       Yukon Housing Corporation       21,434       4,746       26,180	52	Environment	1,005	196	1,201
55       Highways and Public Works       64,587       9,557       74,144         08       Justice       12,117       8,608       20,725         10       Public Service Commission       31       5       36         54       Tourism and Culture       1,841       1,125       2,966         11       Women's Directorate       18       1,000       1,018         22       Yukon Development Corporation       0       0       0         18       Yukon Housing Corporation       21,434       4,746       26,180	12	Finance	35	80	115
08       Justice       12,117       8,608       20,725         10       Public Service Commission       31       5       36         54       Tourism and Culture       1,841       1,125       2,966         11       Women's Directorate       18       1,000       1,018         22       Yukon Development Corporation       0       0       0         18       Yukon Housing Corporation       21,434       4,746       26,180	15	Health and Social Services	4,775	2,126	6,901
10 Public Service Commission 31 5 36 54 Tourism and Culture 1,841 1,125 2,966 11 Women's Directorate 18 1,000 1,018 22 Yukon Development Corporation 0 0 0 18 Yukon Housing Corporation 21,434 4,746 26,180	55	Highways and Public Works	64,587	9,557	74,144
54       Tourism and Culture       1,841       1,125       2,966         11       Women's Directorate       18       1,000       1,018         22       Yukon Development Corporation       0       0       0         18       Yukon Housing Corporation       21,434       4,746       26,180	08	Justice	12,117	8,608	20,725
11 Women's Directorate 18 1,000 1,018 22 Yukon Development Corporation 0 0 0 18 Yukon Housing Corporation 21,434 4,746 26,180	10	Public Service Commission	31	5	36
Yukon Development Corporation 0 0 0 0 18 Yukon Housing Corporation 21,434 4,746 26,180	54	Tourism and Culture	1,841	1,125	2,966
18 Yukon Housing Corporation 21,434 4,746 26,180	11	Women's Directorate	18	1,000	1,018
Z1,107 - 20,100	22	Yukon Development Corporation	0	0	0
Total Expenditures to be Voted 237,717 <b>18,224</b> 255,941	18	Yukon Housing Corporation	21,434	4,746	26,180
	Total Expenditures to be Voted		237,717	18,224	255,941